

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,701	0	0	2,701	0.00%	0.00%	100.00%
Total Cost For	2,701	0	0	2,701	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,755,479	15,755,479	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	166,015	0	124,511	41,504	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	376,422	253,812	61,305	61,305	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,500	2,250	1,125	1,125	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	73,166	49,334	11,916	11,916	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	6,312	4,256	1,028	1,028	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	14,829	0	7,415	7,414	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	249,557	249,557	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	249,557	249,557	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	27,174	0	27,174	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,179,804	0	589,902	589,902	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,011,329	1,699,152	312,177	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	20,126,588	18,263,397	1,147,797	715,394	90.74%	5.70%	3.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	40,986	40,986	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,041,395	520,698	0	520,698	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	21,893	21,893	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,474	10,237	0	10,237	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,862	3,931	0	3,931	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	117	117	0	0	100.00%	0.00%	0.00%
27 The Work Number	5,742	0	0	5,742	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	111,524	83,643	0	27,881	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	83,805	83,805	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,088,518	1,565,439	0	523,079	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	3,422,316	2,330,748	0	1,091,568	68.10%	0.00%	31.90%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	262,620	175,654	21,311	65,655	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	46,396	34,797	0	11,599	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	6,138	4,910	1,228	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
39 Permanency Planning	32,861	24,646	0	8,215	75.00%	0.00%	25.00%
40 Family Reunification	11,370	11,370	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	86,284	43,142	0	43,142	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	47,120	47,120	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	220	165	0	55	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	245	123	0	122	50.20%	0.00%	49.80%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,007,163	664,728	0	342,435	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	56,710	56,710	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	13,736	10,302	0	3,434	75.00%	0.00%	25.00%
54 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,189,815	1,806,887	187,004	1,195,925	56.65%	5.86%	37.49%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,741,420	22,401,032	1,334,801	3,005,588	83.77%	4.99%	11.24%