

**Nash County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,998,842	26,998,842	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	205,008	0	153,756	51,252	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,762	0	2,072	690	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	43,326	0	43,326	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	446,131	293,800	76,166	76,165	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	84,024	55,334	14,345	14,345	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	103,868	68,402	17,733	17,733	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	162,810	0	81,405	81,405	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	394,008	394,008	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	394,008	394,008	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,691	0	4,691	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,011	0	2,011	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,512,968	0	756,484	756,484	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	2,498,263	2,166,357	331,906	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>32,853,443</b>	<b>30,371,475</b>	<b>1,483,894</b>	<b>998,074</b>	<b>92.45%</b>	<b>4.52%</b>	<b>3.04%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	64,750	64,750	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,844,021	922,011	0	922,010	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	41,997	41,997	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	40,922	20,461	0	20,461	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,277	6,638	0	6,638	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	67,136	50,352	0	16,784	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	104,094	104,094	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	2,381,219	1,777,341	0	603,878	74.64%	0.00%	25.36%
<b>Total Cost For 2. Public Assistance Administration</b>							
	4,557,416	2,987,644	0	1,569,772	65.56%	0.00%	34.44%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	417,648	277,352	35,884	104,412	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	66,155	49,616	0	16,539	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,543	10,834	2,709	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	255,980	127,990	63,995	63,995	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	39,664	0	39,664	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
38 Permanency Planning	32,935	24,701	0	8,234	75.00%	0.00%	25.00%
39 Family Reunification	9,939	9,939	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	171,707	85,854	0	85,853	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	75,099	75,099	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,236	12,927	0	4,309	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	38,769	19,385	0	19,384	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,149	3,862	0	1,287	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,645,703	1,086,164	0	559,539	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	93,671	93,671	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,230,548	994,022	0	1,236,526	44.56%	0.00%	55.44%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	31,510	27,571	0	3,939	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,105	4,626	4,216	1,263	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	20,384	15,288	0	5,096	75.00%	0.00%	25.00%
53 Adult Homes Specialist	36,488	18,244	9,122	9,122	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,355,327</b>	<b>2,937,145</b>	<b>298,684</b>	<b>2,119,498</b>	<b>54.85%</b>	<b>5.58%</b>	<b>39.58%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>42,766,185</b>	<b>36,296,264</b>	<b>1,782,578</b>	<b>4,687,344</b>	<b>84.87%</b>	<b>4.17%</b>	<b>10.96%</b>