

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,350	0	0	3,350	0.00%	0.00%	100.00%
Total Cost For	3,350	0	0	3,350	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,994,684	23,994,684	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	151,849	0	113,887	37,962	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	50,366	0	50,366	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	406,092	273,818	66,137	66,137	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,636	1,318	659	659	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	131,026	88,348	21,339	21,339	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	142,973	96,403	23,285	23,285	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	71,392	0	35,696	35,696	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	382,448	382,448	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	382,448	382,448	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,201	0	4,201	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,232	0	2,232	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	4,344	4,344	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,374,794	0	687,397	687,397	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,049,832	2,576,469	473,363	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	30,153,717	27,800,280	1,480,362	873,075	92.20%	4.91%	2.90%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	62,811	62,811	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,820,559	910,280	0	910,280	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	52,431	52,431	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	35,874	17,937	0	17,937	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,776	6,888	0	6,888	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	9,521	0	0	9,521	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	113,437	85,078	0	28,359	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	127,076	127,076	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,461,063	1,830,039	0	631,024	74.36%	0.00%	25.64%
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Total Cost For 2. Public Assistance Administration

	4,696,549	3,092,540	0	1,604,009	65.85%	0.00%	34.15%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	406,364	271,798	32,975	101,591	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	71,792	53,844	0	17,948	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	13,398	10,718	2,680	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Nash County

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
39 Permanency Planning	33,312	24,984	0	8,328	75.00%	0.00%	25.00%
40 Family Reunification	16,042	16,042	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	220,094	110,047	0	110,047	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	73,056	73,056	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,091	6,818	0	2,273	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	39,691	19,846	0	19,845	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	2,362	1,772	0	590	75.02%	0.00%	24.98%
47 Child Support Enforcement Services (IV-D)	1,517,724	1,001,698	0	516,026	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	92,895	92,895	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	10,405	4,763	4,341	1,301	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	20,384	15,288	0	5,096	75.00%	0.00%	25.00%
54 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,188,710	2,790,953	298,512	2,099,245	53.79%	5.75%	40.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,042,326	33,683,773	1,778,874	4,579,679	84.12%	4.44%	11.44%