

Northampton County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 5,213 | 0 | 0 | 5,213 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 5,213 | 0 | 0 | 5,213 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,951,297 | 7,951,297 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 41,747 | 0 | 31,310 | 10,437 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 13,709 | 0 | 13,709 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 55,670 | 36,661 | 9,504 | 9,505 | 65.85% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,620 | 810 | 405 | 405 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 76,921 | 50,656 | 13,133 | 13,132 | 65.85% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 11,628 | 7,658 | 1,985 | 1,985 | 65.86% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 11,499 | 0 | 5,750 | 5,749 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 148,572 | 148,572 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 148,572 | 148,572 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 599,273 | 0 | 299,636 | 299,636 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Northampton County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 744,438 | 640,543 | 103,895 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,804,945 | 8,984,769 | 479,327 | 340,849 | 91.64% | 4.89% | 3.48% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 24,400 | 24,400 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 770,895 | 385,448 | 0 | 385,447 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 1,011 | 1,011 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 14,082 | 7,041 | 0 | 7,041 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 5,200 | 2,600 | 0 | 2,600 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|-------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 10,906 | 8,180 | 0 | 2,727 | 75.00% | 0.00% | 25.00% |
|---|--------|-------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 1,412,142 | 1,059,106 | 0 | 353,036 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,318,636 | 1,567,786 | 0 | 750,850 | 67.62% | 0.00% | 32.38% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 30 SSBG Services - Federal & State | 239,337 | 160,435 | 19,068 | 59,834 | 67.03% | 7.97% | 25.00% |
| 31 TANF Transferred to SSBG | 38,265 | 28,699 | 0 | 9,566 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 5,271 | 4,217 | 1,054 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 40,032 | 20,016 | 10,008 | 10,008 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|--|---------------------|------------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 3,882 | 0 | 3,882 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 7,065 | 0 | 7,065 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 7,224 | 5,418 | 0 | 1,806 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 9,355 | 9,355 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 254,741 | 127,371 | 0 | 127,370 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 10,375 | 10,375 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 4,299 | 3,224 | 0 | 1,075 | 74.99% | 0.00% | 25.01% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 5,879 | 2,940 | 0 | 2,939 | 50.01% | 0.00% | 49.99% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 2,475 | 1,856 | 0 | 619 | 74.99% | 0.00% | 25.01% |
| 46 Child Support Enforcement Services (IV-D) | 566,594 | 373,952 | 0 | 192,642 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 29,335 | 29,335 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 832,853 | 435,723 | 0 | 397,130 | 52.32% | 0.00% | 47.68% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 12,265 | 10,732 | 0 | 1,533 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 100,501 | 46,007 | 41,931 | 12,563 | 45.78% | 41.72% | 12.50% |
| 52 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Adult Homes Specialist | 19,552 | 9,776 | 4,888 | 4,888 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 2,189,299 | 1,279,430 | 87,896 | 821,973 | 58.44% | 4.01% | 37.55% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 14,318,093 | 11,831,985 | 567,223 | 1,918,885 | 82.64% | 3.96% | 13.40% |