

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
Total Cost For	1,152	0	0	1,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,495,288	2,495,288	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,349	0	38,512	12,837	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,180	0	6,885	2,295	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	10,142	0	10,142	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	60,743	40,885	9,929	9,929	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	58,665	39,486	9,589	9,590	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	59,414	39,990	9,712	9,712	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	2,210	1,487	723	0	67.29%	32.71%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	26,254	0	13,127	13,127	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	54,497	54,497	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	54,497	54,497	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,416	0	7,416	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	153,564	0	76,782	76,782	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	487,459	436,664	50,795	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,530,677	3,162,794	233,611	134,272	89.58%	6.62%	3.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	9,144	9,144	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	357,474	178,737	0	178,737	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	50	50	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,680	840	0	840	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,192	1,096	0	1,096	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	659	0	0	659	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	39,040	29,280	0	9,760	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	797,103	597,827	0	199,276	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,287,342	896,974	0	390,368	69.68%	0.00%	30.32%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	53,745	40,309	0	13,436	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	32,948	24,711	0	8,237	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,544	3,635	909	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,385	3,289	0	1,096	75.01%	0.00%	24.99%
42 Family Reunification	9,283	9,283	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	125,727	62,864	0	62,863	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	36,304	36,304	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	452	339	0	113	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	690	345	0	345	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	189,033	124,762	0	64,271	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,798	12,798	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	815,759	470,195	33,176	312,388	57.64%	4.07%	38.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,634,930	4,529,964	266,787	838,180	80.39%	4.73%	14.87%