G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2021-2022 Issued February 14, 2021

Total   Federal   State   County   Federal   State     A. Division of Social Services   1.579   0   0   1.579   0.00%   0.00%     Total Cost For   1.579   0   0   1.579   0.00%   0.00%     Note that the totals may be off due to rounding.   1   1   Public Assistance Programs   0   0   0   0.00%   0.00%     A. Division of Social Services   1   10.522.363   10.522.363   0   100.00%   0.00%     2 Food and Nutrition Benefits   10.522.363   10.522.363   0   0   0.00%   0.00%     3 Title IV-B Adoption Assistance Payments   69.302   0   51.976   17.326   0.00%   0.00%     5 State Adoption Assistance Payments   38.040   0   38.040   0   0.00%   100.00%     6 State Adoption Assistance Payments   194.801   134.365   32.218   57.59%   16.21%     8 Title IV-E Adoption Assistance Payments   199.801   134.365   32.218   67.59%   16.21%	D PERCENT		ESTIMAT		URCES	Pasquotank County ESTIMATED RESOURCES			
NC CORELS   1,579   0   1,579   0.00%   0.00%     Total Cost For   1,579   0   1,579   0.00%   0.00%     Note that the totals may be off due to rounding.   1   1   Public Assistance Programs   .   .     A. Division of Social Services   1   0   0   0   0.00%   0.00%     2 Food and Nutrition Benefits   10,522,363   10,522,363   0   100.00%   0.00%     3 Title IV-B Adoption Assistance Payments   69,302   0   51,976   17,326   0.00%   100.00%     5 State Adoption Vendor Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   67,59%   16,21%     8 Title IV-E Adoption Vendor Payments   0   0   0   0.00%   0.00%     10 Title IV-E Foster Care   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0.00%   0.00%     1	County	State	Federal	County	State	Federal	Total		
Incomplete   Image: Contract of the control								A. Division of Social Services	
Total Cost For   1,579   0   0   1,579   0.00%   0.00%     Note that the totals may be off due to rounding.   Image: Control of Social Services	100.00%	0.00%	0.00%	1,579	0	0	1,579	NC CORELS	
Note that the totals may be off due to rounding.     1. Public Assistance Programs     A. Division of Social Services     1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Food and Nutrition Benefits   10,522,363   10,522,363   0   100.00%   0.00%     3 Title IV-B Adoption Assistance Payments   69,302   0   51,976   17,326   0.00%   0.00%     4 Title IV-B Adoption Assistance Payments   0   0   0   0.00%   100.00%   6     5 State Adoption Assistance Payments   2,400   0   2,400   0   0.00%   100.00%     6 State Adoption Vendor Payments   196,801   134,365   32,218   32,218   67,59%   16,21%     8 Title IV-E Adoption Vendor Payments   196,801   134,365   32,218   32,218   67,59%   16,21%     8 Title IV-E Foster Care - Standard Board Rate   0   0   0   0.00%   0.00%     10 Title IV-E Foster Care Maximization   1   0   0.00%   0.00%   0.00%   0.00%   100.00%									
1. Public Assistance Programs   A. Division of Social Services   1 Work First Family Assistance 0 0 0 0.00% 0.00%   2 Food and Nutrition Benefits 10,522,363 10,522,363 0 0 100.00% 0.00%   3 Title IV-B Adoption Assistance Payments 69,302 0 51,976 17,326 0.00% 75.00%   4 Title IV-B Adoption Assistance Payments 0 0 0 0.00% 100.00%   5 State Adoption Assistance Payments 38,040 0 38,040 0 0.00% 100.00%   7 Title IV-E Adoption Vendor Payments 2,400 0 2,400 0.00% 100.00%   7 Title IV-E Adoption Vendor Payments 198,801 134,365 32,218 32,218 67.59% 16.21%   8 Title IV-E Foster Care - Standard Board Rate 1 0 0.00% 100.00% 100.00%   11 Guardianship IV-E 0 0 0 0.00% 0.00% 0.00%   12 Guardianship IV-E 0 0 0 0.00% 0.00% 0.00%   13 Title IV-E Foster Care 0 0	100.00%	0.00%	0.00%	1,579	0	0	1,579		
A. Division of Social Services     1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Food and Nutrition Benefits   10.522,363   10.522,363   0   100.00%   0.00%     3 Title IV-B Adoption Assistance Payments   69,302   0   51,976   17,326   0.00%   75.00%     4 Title IV-B Adoption Assistance Payments   0   0   0   0.00%   0.00%     5 State Adoption Assistance Payments   38,040   0   38,040   0.00%   100.00%     6 State Adoption Vendor Payments   2,400   2,400   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0.00%   0.00%     10 Title IV-E Foster Care   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0.00%				I				Note that the totals may be off due to rounding.	
1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Food and Nutrition Benefits   10,522,363   10,522,363   0   100.00%   0.00%     3 Title IV-B Adoption Assistance Payments   69,302   0   51,976   17,326   0.00%   75.00%     4 Title IV-B Adoption Assistance Payments   0   0   0   0   0.00%   0.00%     5 State Adoption Assistance Payments   38,040   0   38,040   0   0.00%   100.00%     6 State Adoption Vendor Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   67.59%   16.21%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0.00%   0.00%     10 Title IV-E Foster Care Maximization   1   0   1   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0								1. Public Assistance Programs	
I WOK Flast Failury Assistance   Image: 10,522,363   Image: 10,523,363   Image: 10,523,363   Image: 10,523,363 <thimage: 10,523,363<="" th="">   Image: 10,523,36</thimage:>								A. Division of Social Services	
2 Food and rotation benefits   1   1   1     3 Title IV-B Adoption Assistance Payments   69,302   0   51,976   17,326   0.00%   75.00%     4 Title IV-B Adoption Vendor Payments   0   0   0   0   0.00%   0.00%     5 State Adoption Assistance Payments   38,040   0   38,040   0   0.00%   100.00%     6 State Adoption Vendor Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship IV-E   0   0   0	0.00%	0.00%	0.00%	0	0	0	0	1 Work First Family Assistance	
4 Title IV-B Adoption Assistance Payments   0   0   0   0   0.00%     5 State Adoption Assistance Payments   38,040   0   38,040   0   0.00%   100.00%     6 State Adoption Assistance Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   100.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Foster Care   0   0   0   0.00%   0.00%   100.00%     14 Extended Non IV-E Foster Care   0	0.00%	0.00%	100.00%	0	0	10,522,363	10,522,363	2 Food and Nutrition Benefits	
4 Hite IV-E Adoption Vendor Payments   38,040   0   38,040   0   0.00%   100.00%     5 State Adoption Vendor Payments   2,400   0   2,400   0   0.00%   100.00%     6 State Adoption Vendor Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   67.59%   16.21%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Foster Care   0   0   0   0.00%   0.00%   0.00%     14 Extended Non IV-E Foster Care   0	25.00%	75.00%	0.00%	17,326	51,976	0	69,302	3 Title IV-B Adoption Assistance Payments	
State Adoption Assistance Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   0.00%     16 Low Income Energy Assistance Payments	0.00%	0.00%	0.00%	0	0	0	0	4 Title IV-B Adoption Vendor Payments	
6 State Adoption Vendor Payments   2,400   0   2,400   0   0.00%   100.00%     7 Title IV-E Adoption Assistance Payments   198,801   134,365   32,218   32,218   67.59%   16.21%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0.00%   100.00%     15 State Foster Care Benefits Program   1   0	0.00%	100.00%	0.00%	0	38,040	0	38,040	5 State Adoption Assistance Payments	
A The N-E Adoption Passisance 1 syntems     8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   0.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program	0.00%	100.00%	0.00%	0	2,400	0	2,400		
8 Title IV-E Adoption Vendor Paymts Non-Recurring   0   0   0   0.00%   0.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   0   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0	16.21%	16.21%	67.59%	32,218	32,218	134,365	198,801		
9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0   0.00%   0.00%     12 Guardianship IV-E   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   0.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
10 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0   0.00%   0.00%     12 Guardianship State   0   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	100.00%	0.00%	0	1	0	1		
11 Guardianship IV-E   0   0   0   0   0   0   0.00% <td>0.00%</td> <td>100.00%</td> <td>0.00%</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td></td>	0.00%	100.00%	0.00%	0	1	0	1		
12 Guardianship State   0   0   0   0   0.00%   0.00%     13 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   0.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
13 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
14 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     15 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
15 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
16 Low Income Energy Assistance Payments   190,129   190,129   0   0   100.00%   0.00%     17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	100.00%	0.00%	0	1	0	1		
17 Crisis Intervention Program   190,129   190,129   0   0   100.00%   0.00%	0.00%	0.00%	100.00%	0	0	190,129	190,129		
	0.00%	0.00%	100.00%	0	0	190,129	190,129		
	0.00%	0.00%	0.00%	0	0	0	0		
19 Haywood Electrical - Helping Each Member Cope   0   0   0   0.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		
20 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0 0.00% 0.00%	0.00%	0.00%	0.00%	0	0	0	0		
21 Piedmont Natural Gas - Share the Warmth   400   0   400   0   0.00%   100.00%	0.00%	100.00%	0.00%	0	400	0	400		
22 Refugee Assistance Payments   0   0   0   0   0   0.00%   0.00%	0.00%	0.00%	0.00%	0	0	0	0		

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Pasquotank County	ES.	TIMATED RESO	DURCES		ESTIMA	TED PERC	ENT
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services	6						
23 State/County Special Assistance for Adults	915,248	0	457,624	457,624	0.00%	50.00%	50.00%
C. Division of Child Development and E	Early Educa	ation					
24 Subsidized Child Care Program - Direct Services	1,653,901	1,473,809	180,092	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Pro	ograms						
	13,780,716	12,510,795	762,753	507,168	90.78%	5.53%	3.68%
Note that the totals may be off due to rounding.							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	34,088	34,088	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,330,724	665,362	0	665,362	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	12,954	12,954	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,710	6,355	0	6,355	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,782	4,891	0	4,891	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,552	0	0	2,552	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services	6						
32 State/County Special Assistance Administration	18,502	13,835	0	4,667	74.78%	0.00%	25.22%
C. Division of Child Development and E	Early Educa	ation					
33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
34 Medicaid (Title XIX) Admin	2,381,724	1,785,454	0	596,270	74.96%	0.00%	25.04%
Total Cost For 2. Public Assistance Ad	ministratio	n					
	3,883,036	2,602,939	0	1,280,097	67.03%	0.00%	32.97%
Note that the totals may be off due to rounding.							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	109,579	82,184	0	27,395	75.00%	0.00%	25.00%

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Pasquotank County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
_	Total	Federal	State	County	Federal	State	County	
36 TANF Transferred to SSBG	74,412	55,809	0	18,603	75.00%	0.00%	25.00%	
37 Chafee Foster Care Independence (NC LINKS)	2,898	2,318	580	0	79.99%	20.01%	0.00%	
38 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%	
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%	
41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%	
42 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%	
43 Permanency Planning	15,221	11,416	0	3,805	75.00%	0.00%	25.00%	
44 Family Reunification	9,475	9,475	0	0	100.00%	0.00%	0.00%	
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
46 IV-E Admin Foster Care 50%Fed-50%Co	173,467	86,734	0	86,733	50.00%	0.00%	50.00%	
47 TANF Child Welfare Workers for Local DSS	18,477	18,477	0	0	100.00%	0.00%	0.00%	
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
49 IV-E Admin Adoption 50%Fed-50%Co	2,427	1,214	0	1,213	50.02%	0.00%	49.98%	
50 IV-E Adoption Parent Training 75%Fed-25%Co	, 0	0	0	0	0.00%	0.00%	0.00%	
51 Child Support Enforcement Services (IV-D)	614,659	405,675	0	208,984	66.00%	0.00%	34.00%	
52 Offset IV-D Incentive	50,724	50,724	0	0	100.00%	0.00%	0.00%	
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
54 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%	
B. Division of Aging and Adult Service	es							
55 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%	
56 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%	
57 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%	
58 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%	
Total Cost For 3. Services Programs								
	2,227,923	1,283,855	66,191	877,877	57.63%	2.97%	39.40%	
Note that the totals may be off due to rounding.								
Grand Total All Programs and Administration 1	9,893,254	16,397,589	828,944	2,666,721	82.43%	4.17%	13.41%	