

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,259,363	11,259,363	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,420	0	20,565	6,855	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	318	0	239	79	0.00%	75.16%	24.84%
5 State Adoption Assistance Payments	35,501	0	35,501	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,102	0	1,102	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	229,090	150,867	39,111	39,112	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	9,279	4,640	2,320	2,319	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	134,043	88,274	22,885	22,884	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	193,477	127,414	33,032	33,031	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	91,414	0	45,707	45,707	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	181,202	181,202	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	181,202	181,202	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	28,110	0	28,110	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	929,428	0	464,714	464,714	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,155,259	1,001,778	153,481	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	14,456,207	12,994,740	846,767	614,701	89.89%	5.86%	4.25%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	29,778	29,778	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	917,438	458,719	0	458,719	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,210	5,210	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	18,717	9,358	0	9,358	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,072	3,036	0	3,036	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	47,685	35,763	0	11,921	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,644,527	1,233,396	0	411,132	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	2,749,428	1,855,261	0	894,167	67.48%	0.00%	32.52%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	249,781	165,875	21,461	62,445	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	39,564	29,673	0	9,891	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,793	10,234	2,559	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	70,672	35,336	17,668	17,668	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	16,404	0	16,404	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
38 Permanency Planning	13,603	10,202	0	3,401	75.00%	0.00%	25.00%
39 Family Reunification	11,363	11,363	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	260,312	130,156	0	130,156	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	38,790	38,790	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	119	89	0	30	74.79%	0.00%	25.21%
44 IV-E Admin Adoption 50%Fed-50%Co	11,928	5,964	0	5,964	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	578,765	381,985	0	196,780	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	38,597	38,597	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	817,962	302,724	0	515,238	37.01%	0.00%	62.99%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	7,693	6,731	0	962	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	30,920	14,154	12,901	3,865	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	32,580	24,435	0	8,145	75.00%	0.00%	25.00%
53 Adult Homes Specialist	28,068	14,034	7,017	7,017	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,453,310	1,317,707	174,041	961,562	53.71%	7.09%	39.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,658,945	16,167,708	1,020,807	2,470,429	82.24%	5.19%	12.57%