

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,601</b>	<b>0</b>	<b>0</b>	<b>1,601</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,972,867	7,972,867	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,552	0	16,164	5,388	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	37,404	0	37,404	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	319,394	214,976	52,208	52,210	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,345	8,173	4,086	4,086	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	196,851	132,495	32,178	32,178	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	244,987	164,895	40,046	40,046	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	16,394	11,034	5,360	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	7,608	0	7,608	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	128,715	0	64,358	64,357	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	181,794	181,794	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	181,794	181,794	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	16,001	0	16,001	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	868,920	0	426,941	441,979	0.00%	49.13%	50.87%
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**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,467,955	1,314,990	152,965	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,678,582</b>	<b>10,183,018</b>	<b>855,320</b>	<b>640,244</b>	<b>87.19%</b>	<b>7.32%</b>	<b>5.48%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	29,701	29,701	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,134,562	567,281	0	567,281	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,727	11,727	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,364	3,182	0	3,182	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,300	4,150	0	4,150	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	134	134	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,110	0	0	4,110	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	77,341	57,484	0	19,857	74.33%	0.00%	25.67%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,676,591	1,237,553	0	439,038	73.81%	0.00%	26.19%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,028,830</b>	<b>1,991,212</b>	<b>0</b>	<b>1,037,618</b>	<b>65.74%</b>	<b>0.00%</b>	<b>34.26%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	246,209	184,657	0	61,552	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	124,971	93,728	0	31,243	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,008	12,006	3,002	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
41 Permanency Planning	13,200	9,900	0	3,300	75.00%	0.00%	25.00%
42 Family Reunification	22,636	22,636	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	273,057	136,529	0	136,528	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	43,502	43,502	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,685	2,014	0	671	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	2,169	1,085	0	1,084	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	760,414	501,873	0	258,541	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,906	39,906	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,725,139</b>	<b>1,528,199</b>	<b>152,245</b>	<b>1,044,695</b>	<b>56.08%</b>	<b>5.59%</b>	<b>38.34%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>17,434,151</b>	<b>13,702,429</b>	<b>1,007,564</b>	<b>2,724,158</b>	<b>78.60%</b>	<b>5.78%</b>	<b>15.63%</b>