G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2020-2021 Issued February 14, 2020

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| Pitt County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|-----------|-----------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,872 | 0 | 0 | 2,872 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| | 2,872 | 0 | 0 | 2,872 | 0.00% | 0.00% | 100.00% |
| Note that the totals may be off due to rounding. | | | | | | | |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 42,556,978 | 42,556,978 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 174,801 | 0 | 131,101 | 43,700 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 8,368 | 0 | 6,276 | 2,092 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 82,940 | 0 | 82,940 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 1,075 | 0 | 1,075 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 562,452 | 378,572 | 91,940 | 91,940 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 3,709 | 1,855 | 927 | 927 | 50.01% | 24.99% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 541,532 | 364,492 | 88,520 | 88,520 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 982,745 | 661,461 | 160,642 | 160,642 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 99,503 | 66,973 | 32,530 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 109,771 | 0 | 109,771 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 409,617 | 0 | 204,809 | 204,808 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 1,015,678 | 1,015,678 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 1,015,678 | 1,015,678 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 2,056 | 0 | 2,056 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. – W.E. Roundu | o 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 64 | 0 | 64 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | s | | | | | | |
| 21 State/County Special Assistance for Adults | 2,031,063 | 0 | 1,015,532 | 1,015,531 | 0.00% | 50.00% | 50.00% |

G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2020-2021 Issued February 14, 2020

Pitt County ESTIMATED RESOURCES

| Total Federal State County Federal State County 22 Subsidized Child Development and Early Education 22 Subsidized Child Care Program. Direct Services 9246.273 8.282.786 963.487 0 85.58% 10.42% 0.00% Total Cost For 1. Public Assistance Programs 58,844,302 54,344,473 2,891,669 1,608,160 92.35% 4.91% 2.73% Note that the totals may be off due to rounding. 2 2 2 1,608,160 92.35% 4.91% 2.73% Note that the totals may be off due to rounding. 2 2 1,904,572 0 1,904,572 50.00% 0.00% 0.00% 20.00% 20.00% 50.00% 20.00% 50.00% 0.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 50.00% 0.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 50.00% 20.00% 20.00% 50.00% 20.00% 20.00% 5 | Pitt County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | | |
|--|---|---------------------|------------|-----------|-----------|-------------------|--------|---------|--|
| 22 Subsidized Child Care Program - Direct Services 9.246,273 8.282,786 963,487 0 99.58% 10.42% 0.00% Total Cost For 1. Public Assistance Programs 58,844,302 54,344,473 2,891,669 1,060,169 92.35% 4.91% 2.73% Note that the totals may be off due to rounding. 2 2 Ublic Assistance Administration A. Division of Social Services 0 100.00% | _ | Total | Federal | State | County | Federal | State | County | |
| Z2 backback under Late Program - Direct Services International Control of Social Services International Control of Social Services 23 LIEAP & CIP Administration A. Division of Social Services 100.00% 0.00% 0.00% 0.00% 24 Eod/Nutrition Services Program Administration 3.899,144 1,904,572 0 1904,672 50.00% 0.00% 0.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 0 1 1904,572 50.00% 0.00% 50.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 0 1 1 9.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | C. Division of Child Development and | d Early Educa | ation | | | | | | |
| 58,844,302 54,344,473 2,891,669 1,608,160 92.35% 4,91% 2,73% Note that the totals may be of due to rounding. 2. 9. <td< td=""><td>22 Subsidized Child Care Program - Direct Service</td><td>es 9,246,273</td><td>8,282,786</td><td>963,487</td><td>0</td><td>89.58%</td><td>10.42%</td><td>0.00%</td></td<> | 22 Subsidized Child Care Program - Direct Service | es 9,246,273 | 8,282,786 | 963,487 | 0 | 89.58% | 10.42% | 0.00% | |
| Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 23 LEAP & CIP Administration 155,642 0 24 Food/Nutrition Services Program Administration 25 Food & Nutrition Incentive Fraud Collections 26,168 26 Electronic Benefit Transfer E-Funds Cost 28,392 27 Food and Nutrition Services Program Administration 586 28 Refugee Assistance Administration 586 29 The Work Number 27,247 29 The Work Number 27,247 20 100.00% 29 The Work Number 27,247 20 State/County Special Assistance Administration 48,853 30 State/County Special Assistance Administration 48,853 31 Subsidized Child Care Program - Service Support 385,261 0 0 31 Subaidized Child Care Program - Service Support | Total Cost For 1. Public Assistance F | Programs | | | | | | | |
| 2. Public Assistance Administration A. Division of Social Services 23 LEAP & CIP Administration 155,642 0 0 100.00% 0.00% 0.00% 24 Food/Nutrition Services Program Administration 3.809,144 1,904,572 0 1,904,572 50.00% 0.00% 0.00% 50.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 0 100.00% 0.00% 50.00% 26 Electronic Benefit Transfer E-Funds Cost 28,392 14,196 0 14,196 50.00% 0.00% 50.00% 27 Food and Nutrition Services EBT Call Center 37,024 18,512 0 100.00% 0.00% 50.00% 28 Refugee Assistance Administration 586 586 0 0 100.00% 0.00% 0.00% 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 0.00% 0.00% 30 State/County Special Assistance Administration 48,853 36,640 0 12,213 75.00% 0.00% 25.00% Division of Medical Assistance | | 58,844,302 | 54,344,473 | 2,891,669 | 1,608,160 | 92.35% | 4.91% | 2.73% | |
| A. Division of Social Services 23 LIEAP & CIP Administration 155,642 155,642 0 0 100.00% 0.00% 0.00% 24 FoodNutrition Services Program Administration 3,809,144 1,904,572 0 1,904,572 50.00% 0.00% 50.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 26,168 0 0 100.00% 0.00% 50.00% 26 Electronic Benefit Transfer E-Funds Cost 28,392 14,196 0 14,196 50.00% 0.00% 50.00% 27 Food and Nutrition Services EBT Call Center 37,024 18,512 0 18,512 50.00% 0.00% 50.00% 28 Refugee Assistance Administration 586 586 0 0 100.00% 0.00% 100.00% 29 The Work Number 27,247 0 0 27,247 0.00% 102.00% 0.00% 25.00% C. Division of Aging and Adult Services 33,561 385,261 0 0 100.00% 0.00% 25.00% D. Division of Medical Assistance Administration 5,934,947 5,854,050 0 3,080,898 65 | Note that the totals may be off due to rounding. | | | | | | | | |
| 23 LIEAP & CIP Administration 155,642 0 0 100.00% 0.00% 0.00% 24 FoodNutrition Services Program Administration 3,809,144 1,904,572 0 1,904,572 50.00% 0.00% 50.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 26,168 0 0 100.00% 0.00% 50.00% 26 Electronic Benefit Transfer E-Funds Cost 28,392 14,196 0 14,196 50.00% 0.00% 50.00% 27 Food and Nutrition Services EBT Call Center 37,024 18,512 0 18,512 50.00% 0.00% 50.00% 28 Refugee Assistance Administration 586 586 0 0 100.00% 0.00% 0.00% 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 25.00% C. Division of Aging and Adult Services 36,640 0 12,213 75.00% 0.00% 25.00% D. Division of Child Development and Early Education 31.30.5 100.00% 0.00% 25.00% 3. | 2. Public Assistance Administration | on | | | | | | | |
| 20 EDUCY OUT Administration 3,809,144 1,904,572 0 1,904,572 50.00% 0.00% 50.00% 25 Food & Nutrition Incentive Fraud Collections 26,168 26,168 0 100.00% 0.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 28,392 14,196 0 14,196 50.00% 0.00% 50.00% 27 Food and Nutrition Services EBT Call Center 37,024 18,512 0 18,512 50.00% 0.00% 50.00% 28 Refuge Assistance Administration 586 586 0 0 100.00% 0.00% 0.00% 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 100.00% B. Division of Aging and Adult Services 3 36,640 0 12,213 75.00% 0.00% 25.00% C. Division of Child Development and Early Education 1 100.00% 0.00% 25.00% D. Division of Medical Assistance 3 385,261 0 100.00% 0.00% 25.00% 3. Services For 2. Public | A. Division of Social Services | | | | | | | | |
| 121 Controlation 101 | 23 LIEAP & CIP Administration | 155,642 | 155,642 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| Les root is relation fractione rando Collectories 28,392 14,196 0 14,196 50,00% 0.00% 50,00% 26 Electronic Benefit Transfer E-Funds Cost 28,392 14,196 0 14,196 50,00% 0.00% 50,00% 27 Food and Nutrition Services EBT Call Center 37,024 18,512 0 18,512 50,00% 0.00% 50,00% 28 Refugee Assistance Administration 586 586 0 0 100,00% 0.00% 0.00% 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 100,00% B. Division of Aging and Adult Services 30 5148/County Special Assistance Administration 48,853 36,640 0 12,213 75,00% 0.00% 25,00% C. Division of Child Development and Early Education 31 31 31 31 31 32 32 32 32 32 32 32 33 32 33 32 33 33 34 34 33 33 33 3 | 24 Food/Nutrition Services Program Administration | n 3,809,144 | 1,904,572 | 0 | 1,904,572 | 50.00% | 0.00% | 50.00% | |
| 20 Evenue 11 <th< td=""><td>25 Food & Nutrition Incentive Fraud Collections</td><td>26,168</td><td>26,168</td><td>0</td><td>0</td><td>100.00%</td><td>0.00%</td><td>0.00%</td></th<> | 25 Food & Nutrition Incentive Fraud Collections | 26,168 | 26,168 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| 21 Pote and Nutrition Services EST Carl Center 1 1 1 28 Refugee Assistance Administration 586 586 0 0 100.00% 0.00% 0.00% 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 0.00% 100.00% B. Division of Aging and Adult Services 30 State/County Special Assistance Administration 48,853 36,640 0 12,213 75.00% 0.00% 25.00% C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 385,261 385,261 0 0 100.00% 0.00% 25.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 4,416,630 3,312,473 0 1,104,158 75.00% 0.00% 25.00% Total Cost For 2. Public Assistance Administration 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 33 SServices - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% </td <td>26 Electronic Benefit Transfer E-Funds Cost</td> <td>28,392</td> <td>14,196</td> <td>0</td> <td>14,196</td> <td>50.00%</td> <td>0.00%</td> <td>50.00%</td> | 26 Electronic Benefit Transfer E-Funds Cost | 28,392 | 14,196 | 0 | 14,196 | 50.00% | 0.00% | 50.00% | |
| 29 The Work Number 27,247 0 0 27,247 0.00% 0.00% 100.00% B. Division of Aging and Adult Services 30 State/County Special Assistance Administration 48,853 36,640 0 12,213 75.00% 0.00% 25.00% C. Division of Child Development and Early Education | 27 Food and Nutrition Services EBT Call Center | 37,024 | 18,512 | 0 | 18,512 | 50.00% | 0.00% | 50.00% | |
| Interview Interview <t< td=""><td>28 Refugee Assistance Administration</td><td>586</td><td>586</td><td>0</td><td>0</td><td>100.00%</td><td>0.00%</td><td>0.00%</td></t<> | 28 Refugee Assistance Administration | 586 | 586 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| 30 State/County Special Assistance Administration 48,853 36,640 0 12,213 75.00% 0.00% 25.00% C. Division of Child Development and Early Education 385,261 385,261 0 0 100.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0 0.00% 25.00% 0.00% 25.00% 0.00% 25.00% 0.00% 25.00% 0.00% 25.00% 0.00% 25.00% 0.00% 25.00% 0.00% | 29 The Work Number | 27,247 | 0 | 0 | 27,247 | 0.00% | 0.00% | 100.00% | |
| So state Sector Administration C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 385,261 385,261 0 0 100.00% 0.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 4,416,630 3,312,473 0 1,104,158 75.00% 0.00% 25.00% Total Cost For 2. Public Assistance Administration 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 33 Services Programs 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | B. Division of Aging and Adult Service | ces | | | | | | | |
| 31 Subsidized Child Care Program - Service Support 385,261 385,261 0 0 100.00% 0.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 4,416,630 3,312,473 0 1,104,158 75.00% 0.00% 25.00% Total Cost For 2. Public Assistance Administration 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 3 3 385,261 0 133,959 75.00% 0.00% 25.00% 3. Services Programs A. Division of Social Services 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | 30 State/County Special Assistance Administration | 1 48,853 | 36,640 | 0 | 12,213 | 75.00% | 0.00% | 25.00% | |
| Strendsdaded child Carle Program Strends Support D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 4,416,630 3,312,473 0 1,104,158 75.00% 0.00% 25.00% Total Cost For 2. Public Assistance Administration 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 3. Services Programs | C. Division of Child Development and | d Early Educa | ation | | | | | | |
| 32 Medicaid (Title XIX) Admin 4,416,630 3,312,473 0 1,104,158 75.00% 0.00% 25.00% Total Cost For 2. Public Assistance Administration 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 3. Services Programs 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | 31 Subsidized Child Care Program - Service Supp | ort 385,261 | 385,261 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| Operation Services Programs A. Division of Social Services Sign 24,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% 3. Services Programs A. Division of Social Services 33,080,898 65.52% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% 25.00% | D. Division of Medical Assistance | | | | | | | | |
| 8,934,947 5,854,050 0 3,080,898 65.52% 0.00% 34.48% Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services | 32 Medicaid (Title XIX) Admin | 4,416,630 | 3,312,473 | 0 | 1,104,158 | 75.00% | 0.00% | 25.00% | |
| Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | Total Cost For 2. Public Assistance A | Administratio | n | | | | | | |
| 3. Services Programs A. Division of Social Services 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 510,764 250,882 120,044 120,044 | | 8,934,947 | 5,854,050 | 0 | 3,080,898 | 65.52% | 0.00% | 34.48% | |
| A. Division of Social Services 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | Note that the totals may be off due to rounding. | | | | | | | | |
| 33 SSBG Services - Federal & State 535,835 401,876 0 133,959 75.00% 0.00% 25.00% 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% | 3. Services Programs | | | | | | | | |
| 33 SOBG Services - rederar & State 34 TANF Transferred to SSBG 290,096 217,572 0 72,524 75.00% 0.00% 25.00% 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% 510 764 250 882 120 044 120 044 50 08% 25 08% 25 08% | A. Division of Social Services | | | | | | | | |
| 35 Chafee Foster Care Independence (NC LINKS) 42,669 34,135 8,534 0 80.00% 20.00% 0.00% 510 754 250 882 120 041 120 041 50 00% 25 00% 25 00% | 33 SSBG Services - Federal & State | 535,835 | 401,876 | 0 | 133,959 | 75.00% | 0.00% | 25.00% | |
| 510 754 250 892 120 041 120 041 50 009/ 25 009/ 25 009/ | 34 TANF Transferred to SSBG | 290,096 | 217,572 | 0 | 72,524 | 75.00% | 0.00% | 25.00% | |
| <u>36 Child Protective Services - IV-E</u> 519,764 259,882 129,941 129,941 50.00% 25.00% 25.00% | 35 Chafee Foster Care Independence (NC LINKS) | 42,669 | 34,135 | 8,534 | 0 | 80.00% | 20.00% | 0.00% | |
| | 36 Child Protective Services - IV-E | 519,764 | 259,882 | 129,941 | 129,941 | 50.00% | 25.00% | 25.00% | |

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G.S. 108A-88 -- Determination of County Budget Estimates -- State Issued February 14, 2020

| of State/County Financial Participation | |
|---|--|
| te Fiscal Year 2020-2021 | |

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| Pitt County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | | |
|---|---------------------|-----------|-----------|-----------|-------------------|---------|--------|--|
| | Total | Federal | State | County | Federal | State | County | |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | |
| 38 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% | |
| 39 Child Protective Services State | 75,326 | 0 | 75,326 | 0 | 0.00% | 100.00% | 0.00% | |
| 40 Child Welfare State In-Home Expansion | 61,253 | 0 | 61,253 | 0 | 0.00% | 100.00% | 0.00% | |
| 41 Permanency Planning | 58,583 | 43,937 | 0 | 14,646 | 75.00% | 0.00% | 25.00% | |
| 42 Family Reunification | 57,466 | 57,466 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| 43 Foster Care/Adoptions - State | 243,600 | 121,800 | 121,800 | 0 | 50.00% | 50.00% | 0.00% | |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 742,590 | 371,295 | 0 | 371,295 | 50.00% | 0.00% | 50.00% | |
| 45 TANF Child Welfare Workers for Local DSS | 159,577 | 159,577 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | |
| 49 Child Support Enforcement Services (IV-D) | 3,387,829 | 2,235,967 | 0 | 1,151,862 | 66.00% | 0.00% | 34.00% | |
| 50 Offset IV-D Incentive | 160,839 | 160,839 | 0 | 0 | 100.00% | 0.00% | 0.00% | |
| 51 Food and Nutrition - Employment & Training | 613,272 | 341,636 | 0 | 271,636 | 55.71% | 0.00% | 44.29% | |
| 52 Work First County Block Grant | 3,145,753 | 1,205,205 | 0 | 1,940,548 | 38.31% | 0.00% | 61.69% | |
| B. Division of Aging and Adult Service | S | | | | | | | |
| 53 State In-Home Services Fund | 49,898 | 43,661 | 0 | 6,237 | 87.50% | 0.00% | 12.50% | |
| 54 Adult Day Care Federal & State | 9,710 | 4,445 | 4,051 | 1,214 | 45.78% | 41.72% | 12.50% | |
| 55 Adult Protective Services - SSBG | 67,003 | 55,217 | 0 | 11,786 | 82.41% | 0.00% | 17.59% | |
| 56 Adult Homes Specialist | 42,136 | 21,068 | 10,534 | 10,534 | 50.00% | 25.00% | 25.00% | |
| Total Cost For 3. Services Programs | | | | | | | | |
| | 10,315,618 | 5,735,578 | 463,858 | 4,116,182 | 55.60% | 4.50% | 39.90% | |
| Note that the totals may be off due to rounding. | | | | | | | | |
| Grand Total All Programs and Administration ^{78,} | 097,739 6 | 5,934,101 | 3,355,527 | 8,808,112 | 84.43% | 4.30% | 11.28% | |