

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For	2,872	0	0	2,872	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	42,556,978	42,556,978	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	174,801	0	131,101	43,700	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,368	0	6,276	2,092	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	82,940	0	82,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,075	0	1,075	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	562,452	378,572	91,940	91,940	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,709	1,855	927	927	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	541,532	364,492	88,520	88,520	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	982,745	661,461	160,642	160,642	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	99,503	66,973	32,530	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	109,771	0	109,771	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	409,617	0	204,809	204,808	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,015,678	1,015,678	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,015,678	1,015,678	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,056	0	2,056	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	2,031,063	0	1,015,532	1,015,531	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	9,246,273	8,282,786	963,487	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	58,844,302	54,344,473	2,891,669	1,608,160	92.35%	4.91%	2.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	155,642	155,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,809,144	1,904,572	0	1,904,572	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	26,168	26,168	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,392	14,196	0	14,196	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	37,024	18,512	0	18,512	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	586	586	0	0	100.00%	0.00%	0.00%
29 The Work Number	27,247	0	0	27,247	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	48,853	36,640	0	12,213	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	385,261	385,261	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,416,630	3,312,473	0	1,104,158	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	8,934,947	5,854,050	0	3,080,898	65.52%	0.00%	34.48%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	535,835	401,876	0	133,959	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	290,096	217,572	0	72,524	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	42,669	34,135	8,534	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
41 Permanency Planning	58,583	43,937	0	14,646	75.00%	0.00%	25.00%
42 Family Reunification	57,466	57,466	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	742,590	371,295	0	371,295	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	159,577	159,577	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,387,829	2,235,967	0	1,151,862	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	160,839	160,839	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	613,272	341,636	0	271,636	55.71%	0.00%	44.29%
52 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
56 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,315,618	5,735,578	463,858	4,116,182	55.60%	4.50%	39.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	78,097,739	65,934,101	3,355,527	8,808,112	84.43%	4.30%	11.28%