

**Polk County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,134</b>	<b>0</b>	<b>0</b>	<b>1,134</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,097,368	3,097,368	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	141,355	0	106,016	35,339	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,655	0	14,655	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	236,664	159,577	38,544	38,543	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	52,138	35,155	8,492	8,491	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	79,779	53,793	12,993	12,993	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	59,716	0	59,716	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	163,258	0	81,629	81,629	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	59,957	59,957	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	59,957	59,957	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	185,150	0	91,574	93,576	0.00%	49.46%	50.54%
---	---------	---	--------	--------	-------	--------	--------

**Polk County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	446,600	378,842	67,758	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,601,397</b>	<b>3,844,649</b>	<b>484,977</b>	<b>271,771</b>	<b>83.55%</b>	<b>10.54%</b>	<b>5.91%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,847	9,847	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	305,730	152,865	0	152,865	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,479	2,479	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,196	2,598	0	2,598	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,170	1,085	0	1,085	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	434	0	0	434	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	4,923	3,692	0	1,231	75.00%	0.00%	25.00%
---	-------	-------	---	-------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	673,967	504,354	0	169,612	74.83%	0.00%	25.17%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>1,084,745</b>	<b>756,920</b>	<b>0</b>	<b>327,825</b>	<b>69.78%</b>	<b>0.00%</b>	<b>30.22%</b>
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	75,473	56,605	0	18,868	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	22,196	16,647	0	5,549	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,488	9,990	2,498	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%

**Polk County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,036	5,277	0	1,759	75.00%	0.00%	25.00%
42 Family Reunification	18,561	18,561	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	148,034	74,017	0	74,017	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	27,238	27,238	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	621	466	0	155	75.04%	0.00%	24.96%
47 IV-E Admin Adoption 50%Fed-50%Co	5,279	2,640	0	2,639	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	450	338	0	112	75.11%	0.00%	24.89%
49 Child Support Enforcement Services (IV-D)	101,003	66,662	0	34,341	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,999	9,999	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
55 Adult Protective Services - SSBG	18,880	14,160	0	4,720	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	783,061	509,575	32,969	240,518	65.07%	4.21%	30.72%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,470,337	5,111,144	517,946	841,247	78.99%	8.00%	13.00%