

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,156</b>	<b>0</b>	<b>0</b>	<b>3,156</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,369,708	29,369,708	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	486,892	0	365,169	121,723	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,032	0	4,524	1,508	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,596	0	37,596	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	216	0	216	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	936,148	631,221	152,464	152,463	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	30,228	15,114	7,557	7,557	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	383,412	258,525	62,444	62,443	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	613,853	413,906	99,973	99,974	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	30,355	20,301	10,054	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	92,924	0	46,462	46,462	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	477,903	477,903	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	477,903	477,903	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,419	0	6,419	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	20,318	20,318	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	1,558,467	0	779,234	779,234	0.00%	50.00%	50.00%
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**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	4,297,011	3,645,066	651,945	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>38,825,386</b>	<b>35,329,965</b>	<b>2,224,057</b>	<b>1,271,364</b>	<b>91.00%</b>	<b>5.73%</b>	<b>3.27%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	78,487	78,487	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,862,834	931,417	0	931,417	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	64,913	64,913	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	47,738	23,869	0	23,869	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,940	9,970	0	9,970	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	8,897	0	0	8,897	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	68,721	51,541	0	17,180	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	179,042	179,042	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,292,078	2,444,666	0	847,412	74.26%	0.00%	25.74%
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**Total Cost For 2. Public Assistance Administration**

	<b>5,622,650</b>	<b>3,783,904</b>	<b>0</b>	<b>1,838,745</b>	<b>67.30%</b>	<b>0.00%</b>	<b>32.70%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	328,815	246,611	0	82,204	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	96,700	72,525	0	24,175	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,988	19,990	4,998	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	49,621	37,216	0	12,405	75.00%	0.00%	25.00%
42 Family Reunification	38,903	38,903	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	719,433	359,717	0	359,716	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	227,072	227,072	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,698	6,524	0	2,174	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,563	782	0	781	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,021,751	674,356	0	347,395	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,425	97,425	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,125,653</b>	<b>2,949,709</b>	<b>295,970</b>	<b>1,879,975</b>	<b>57.55%</b>	<b>5.77%</b>	<b>36.68%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>49,576,844</b>	<b>42,063,578</b>	<b>2,520,027</b>	<b>4,993,240</b>	<b>84.85%</b>	<b>5.08%</b>	<b>10.07%</b>