

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
Total Cost For	3,156	0	0	3,156	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,528,589	26,528,589	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	475,047	0	356,285	118,762	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,141	0	5,356	1,785	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,404	0	37,404	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	692	0	692	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,077,995	725,194	176,400	176,401	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	43,841	21,921	10,960	10,960	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	412,808	277,706	67,551	67,551	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	547,764	368,495	89,634	89,635	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	60,591	40,761	19,830	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	142,369	0	71,185	71,184	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	599,573	599,573	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	599,573	599,573	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,792	0	7,792	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	898	898	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,531,126	0	765,563	765,563	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,443,203	3,860,208	582,995	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	36,516,405	33,022,918	2,191,646	1,301,841	90.43%	6.00%	3.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	98,470	98,470	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,946,342	973,171	0	973,171	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	100,887	100,887	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	42,224	21,112	0	21,112	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	22,956	11,478	0	11,478	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	74	74	0	0	100.00%	0.00%	0.00%
29 The Work Number	16,524	0	0	16,524	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	76,913	57,684	0	19,228	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	185,133	185,133	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,207,198	2,400,426	0	806,772	74.84%	0.00%	25.16%
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Total Cost For 2. Public Assistance Administration	5,696,720	3,848,435	0	1,848,285	67.56%	0.00%	32.44%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	257,407	193,055	0	64,352	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	168,875	126,656	0	42,219	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,988	19,990	4,998	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	48,131	36,098	0	12,033	75.00%	0.00%	25.00%
42 Family Reunification	36,870	36,870	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	804,775	402,388	0	402,387	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	217,942	217,942	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,440	3,330	0	1,110	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	6,635	3,318	0	3,317	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,024,500	676,170	0	348,330	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,425	97,425	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,202,672	2,981,829	295,970	1,924,873	57.31%	5.69%	37.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	47,418,953	39,853,182	2,487,616	5,078,155	84.04%	5.25%	10.71%