

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,703</b>	<b>0</b>	<b>0</b>	<b>1,703</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,883,802	19,883,802	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	67,808	0	50,856	16,952	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	43,965	0	43,965	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	178,790	120,554	29,118	29,118	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	46,553	31,390	7,581	7,582	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	13,353	9,004	2,174	2,175	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	6,340	4,240	2,100	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	961	0	961	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	12,286	0	6,143	6,143	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	314,444	314,444	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	314,444	314,444	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,422	0	8,422	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	43	0	43	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	746,104	0	373,052	373,052	0.00%	50.00%	50.00%
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**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,613,766	1,368,924	244,842	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>23,251,081</b>	<b>22,046,802</b>	<b>769,257</b>	<b>435,022</b>	<b>94.82%</b>	<b>3.31%</b>	<b>1.87%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	51,642	51,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,680,816	840,408	0	840,408	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,329	18,329	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	37,374	18,687	0	18,687	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,610	7,805	0	7,805	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,833	0	0	4,833	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	17,748	13,311	0	4,437	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,277,956	958,467	0	319,489	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,184,308</b>	<b>1,988,649</b>	<b>0</b>	<b>1,195,659</b>	<b>62.45%</b>	<b>0.00%</b>	<b>37.55%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	254,169	190,627	0	63,542	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	74,749	56,062	0	18,687	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,304	5,843	1,461	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,549	11,662	0	3,887	75.00%	0.00%	25.00%
42 Family Reunification	10,877	10,877	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	3,403	1,702	0	1,701	50.01%	0.00%	49.99%
45 TANF Child Welfare Workers for Local DSS	194,724	194,724	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,014	761	0	253	75.05%	0.00%	24.95%
47 IV-E Admin Adoption 50%Fed-50%Co	2,566	1,283	0	1,283	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,075,014	709,509	0	365,505	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	69,066	69,066	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	38,993	29,245	0	9,748	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,709,303</b>	<b>2,203,155</b>	<b>334,599</b>	<b>1,171,549</b>	<b>59.40%</b>	<b>9.02%</b>	<b>31.58%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	30,146,394	26,238,606	1,103,855	2,803,933	87.04%	3.66%	9.30%