

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For	1,703	0	0	1,703	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,009,132	21,009,132	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,111	0	32,333	10,778	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,075	0	21,075	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	163,154	109,815	26,670	26,669	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	82,040	55,219	13,411	13,410	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	33,090	22,272	5,409	5,409	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	30,455	20,498	9,957	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	6,340	0	6,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	12,737	0	6,369	6,368	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	321,891	321,891	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	321,891	321,891	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,744	0	7,744	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	733,015	0	366,507	366,507	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,690,580	1,514,417	176,163	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,478,654	23,375,135	673,778	429,741	95.49%	2.75%	1.76%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	55,495	55,495	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,526,450	763,225	0	763,225	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	47,109	47,109	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	12,644	6,322	0	6,322	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	16,488	8,244	0	8,244	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,293	0	0	4,293	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	12,372	9,279	0	3,093	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,402,724	1,052,043	0	350,681	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,157,575	2,021,717	0	1,135,858	64.03%	0.00%	35.97%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	195,759	146,819	0	48,940	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	130,540	97,905	0	32,635	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,034	6,427	1,607	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,839	11,129	0	3,710	75.00%	0.00%	25.00%
42 Family Reunification	10,795	10,795	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	88,749	44,375	0	44,374	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	196,286	196,286	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,797	1,348	0	449	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,254	627	0	627	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,064,765	702,745	0	362,020	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	69,066	69,066	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,810,705	2,266,514	334,745	1,209,446	59.48%	8.78%	31.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,448,637	27,663,365	1,008,523	2,776,748	87.96%	3.21%	8.83%