

Robeson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	62,532,099	62,532,099	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	466,598	0	349,948	116,650	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	42,119	0	31,589	10,530	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	66,723	0	66,723	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	498	0	498	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,232,402	811,598	210,402	210,402	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,949	5,475	2,737	2,737	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	387,383	255,111	66,136	66,136	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	142,710	93,982	24,364	24,364	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	160,726	0	80,363	80,363	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	972,005	972,005	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	972,005	972,005	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,603	0	5,603	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,734,599	0	1,367,300	1,367,300	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	5,933,061	5,144,827	788,234	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	75,660,023	70,787,645	2,993,896	1,878,482	93.56%	3.96%	2.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	159,736	159,736	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,986,823	1,993,412	0	1,993,411	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	28,686	28,686	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	96,560	48,280	0	48,280	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	31,328	15,664	0	15,664	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	137,093	102,820	0	34,273	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	247,211	247,211	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	4,972,224	3,705,355	0	1,266,868	74.52%	0.00%	25.48%
Total Cost For 2. Public Assistance Administration							
	9,659,662	6,301,165	0	3,358,497	65.23%	0.00%	34.77%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	826,500	548,863	71,012	206,625	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	130,916	98,187	0	32,729	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	39,752	31,802	7,950	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	699,120	349,560	174,780	174,780	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	117,208	117,208	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	116,194	0	116,194	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
38 Permanency Planning	46,700	35,025	0	11,675	75.00%	0.00%	25.00%
39 Family Reunification	43,061	43,061	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	158,197	79,099	0	79,098	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	247,772	247,772	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,697	1,273	0	424	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	29,835	14,918	0	14,917	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,775,764	1,832,004	0	943,760	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	137,755	137,755	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	4,185,933	2,052,944	0	2,132,989	49.04%	0.00%	50.96%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	28,655	25,073	0	3,582	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	37,861	17,332	15,796	4,733	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
53 Adult Homes Specialist	89,816	44,908	22,454	22,454	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,208,679	5,882,290	680,554	3,645,835	57.62%	6.67%	35.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	95,528,364	82,971,099	3,674,451	8,882,813	86.85%	3.85%	9.30%