

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,161,905	18,161,905	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	645,965	0	484,474	161,491	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	32,626	0	24,470	8,156	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	86,634	0	86,634	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,063,764	715,993	173,886	173,885	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	66,750	33,375	16,688	16,687	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	326,149	219,523	53,313	53,313	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	313,709	211,150	51,279	51,280	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	157,602	106,078	51,524	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	3,927	0	3,927	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	175,309	0	87,655	87,654	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	452,924	452,924	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	452,924	452,924	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	878	0	878	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,630,566	0	815,283	815,283	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,219,266	2,883,810	335,456	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	26,790,898	23,237,682	2,185,468	1,367,749	86.74%	8.16%	5.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	69,759	69,759	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,805,050	902,525	0	902,525	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,729	10,729	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,396	7,198	0	7,198	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,772	9,386	0	9,386	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	6,423	0	0	6,423	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	108,904	81,678	0	27,226	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	134,136	134,136	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,279,549	1,709,615	0	569,934	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,447,718	2,925,026	0	1,522,692	65.76%	0.00%	34.24%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	311,207	233,405	0	77,802	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	211,327	158,495	0	52,832	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,218	16,974	4,244	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
41 Permanency Planning	30,120	22,590	0	7,530	75.00%	0.00%	25.00%
42 Family Reunification	41,468	41,468	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	792,455	396,228	0	396,227	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	47,946	47,946	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,346	4,010	0	1,336	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,383	2,537	0	846	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	1,140,179	752,518	0	387,661	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,474	66,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,609,288	3,213,493	156,974	2,238,821	57.29%	2.80%	39.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,849,775	29,376,201	2,342,441	5,131,133	79.72%	6.36%	13.92%