

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,220,903	18,220,903	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	687,898	0	515,923	171,975	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	37,098	0	27,824	9,274	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	84,940	0	84,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	850,492	572,147	139,172	139,173	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	66,040	33,020	16,510	16,510	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	373,341	251,156	61,092	61,093	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	250,303	168,385	40,959	40,959	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	43,167	29,040	14,127	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	49,066	0	49,066	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	218,381	0	109,191	109,190	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	424,755	424,755	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	424,755	424,755	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,273	0	3,273	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,630,566	0	815,283	815,283	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,265,591	2,837,111	428,480	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	26,630,569	22,961,272	2,305,840	1,363,457	86.22%	8.66%	5.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	69,759	69,759	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,713,032	856,516	0	856,516	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,153	11,153	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	32,286	16,143	0	16,143	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,554	8,777	0	8,777	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,861	0	0	5,861	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	108,904	81,678	0	27,226	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	136,066	136,066	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,319,566	1,739,675	0	579,891	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,414,181	2,919,767	0	1,494,414	66.15%	0.00%	33.85%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	311,207	233,405	0	77,802	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	211,327	158,495	0	52,832	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	26,305	21,044	5,261	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
41 Permanency Planning	30,835	23,126	0	7,709	75.00%	0.00%	25.00%
42 Family Reunification	41,468	41,468	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	589,788	294,894	0	294,894	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	52,380	52,380	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,866	3,650	0	1,216	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	114	57	0	57	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,667	2,750	0	917	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	1,020,206	673,336	0	346,870	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,474	66,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,267,403	3,012,528	157,991	2,096,884	57.19%	3.00%	39.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,314,023	28,893,566	2,463,831	4,956,626	79.57%	6.78%	13.65%