

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,873</b>	<b>0</b>	<b>0</b>	<b>2,873</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,750,845	26,750,845	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	270,617	0	202,963	67,654	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	84,952	0	84,952	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	962,192	647,627	157,282	157,283	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,277	7,139	3,569	3,569	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	440,788	296,683	72,053	72,052	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,180,420	794,511	192,955	192,954	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	104,222	70,149	34,073	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	221,137	0	110,569	110,568	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	613,769	613,769	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	613,769	613,769	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	1,734	0	1,734	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	901	901	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,326,826	0	660,455	666,371	0.00%	49.78%	50.22%

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	5,199,001	4,657,250	541,750	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>37,787,849</b>	<b>34,452,643</b>	<b>2,064,155</b>	<b>1,271,051</b>	<b>91.17%</b>	<b>5.46%</b>	<b>3.36%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	97,430	97,430	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,326,392	1,163,196	0	1,163,196	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	16,136	16,136	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,956	9,478	0	9,478	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,720	12,360	0	12,360	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	52	52	0	0	100.00%	0.00%	0.00%
29 The Work Number	18,965	0	0	18,965	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	46,046	32,678	0	13,368	70.97%	0.00%	29.03%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	216,625	216,625	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,958,454	2,964,195	0	994,259	74.88%	0.00%	25.12%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>6,723,776</b>	<b>4,512,150</b>	<b>0</b>	<b>2,211,626</b>	<b>67.11%</b>	<b>0.00%</b>	<b>32.89%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	331,719	248,789	0	82,930	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	217,575	163,181	0	54,394	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,841	19,873	4,968	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
41 Permanency Planning	46,553	34,915	0	11,638	75.00%	0.00%	25.00%
42 Family Reunification	43,735	43,735	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	876,281	438,141	0	438,140	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	227,759	227,759	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,791	19,343	0	6,448	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	10,261	5,131	0	5,130	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,967,331	1,298,438	0	668,893	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,094	104,094	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,590,773</b>	<b>3,911,435</b>	<b>629,659</b>	<b>3,049,679</b>	<b>51.53%</b>	<b>8.30%</b>	<b>40.18%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>52,105,271</b>	<b>42,876,229</b>	<b>2,693,814</b>	<b>6,535,229</b>	<b>82.29%</b>	<b>5.17%</b>	<b>12.54%</b>