

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,197,558	22,197,558	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	192,282	0	144,211	48,071	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,160	0	3,120	1,040	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	773,509	509,394	132,057	132,058	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,149	1,575	787	787	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	263,763	173,701	45,031	45,031	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	165,957	109,291	28,333	28,333	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	171,628	0	85,814	85,814	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	369,213	369,213	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	369,213	369,213	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,288,400	0	644,200	644,200	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,084,407	1,807,484	276,923	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	27,883,239	25,537,429	1,360,476	985,334	91.59%	4.88%	3.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	60,675	60,675	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,259,999	630,000	0	629,999	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	16,804	16,804	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	35,650	17,825	0	17,825	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,566	5,783	0	5,783	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	29,170	21,878	0	7,293	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	86,850	86,850	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,371,506	1,761,398	0	610,109	74.27%	0.00%	25.73%
Total Cost For 2. Public Assistance Administration							
	3,872,220	2,601,212	0	1,271,008	67.18%	0.00%	32.82%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	276,656	183,722	23,770	69,164	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	43,821	32,866	0	10,955	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,310	15,448	3,862	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	254,312	127,156	63,578	63,578	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	205,912	205,912	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	171,522	0	171,522	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
38 Permanency Planning	23,189	17,392	0	5,797	75.00%	0.00%	25.00%
39 Family Reunification	16,768	16,768	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	232,052	116,026	0	116,026	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	301,906	301,906	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,694	2,021	0	673	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	13,764	6,882	0	6,882	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	859	644	0	215	74.97%	0.00%	25.03%
46 Child Support Enforcement Services (IV-D)	669,304	441,741	0	227,563	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	49,149	49,149	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,048,054	625,706	0	422,348	59.70%	0.00%	40.30%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	45,997	40,247	0	5,750	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	33,302	15,245	13,894	4,163	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
53 Adult Homes Specialist	47,716	23,858	11,929	11,929	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,750,955	2,297,068	501,047	952,840	61.24%	13.36%	25.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,506,414	30,435,708	1,861,523	3,209,182	85.72%	5.24%	9.04%