

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,942,689	15,942,689	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	110,985	0	83,239	27,746	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,182	0	5,387	1,795	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	64,169	0	64,169	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,900	0	2,900	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	344,012	226,549	58,731	58,732	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	123,344	81,228	21,058	21,058	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	25,641	16,886	4,377	4,378	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	23,965	0	11,983	11,982	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	261,097	261,097	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	261,097	261,097	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,656	0	5,656	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	678,514	0	339,257	339,257	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,526,830	1,323,984	202,846	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	19,378,080	18,113,530	799,602	464,948	93.47%	4.13%	2.40%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	42,908	42,908	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,028,552	514,276	0	514,276	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,822	14,822	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	24,425	12,213	0	12,213	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,925	3,962	0	3,962	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	855	855	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	43,894	32,920	0	10,973	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,206,449	863,562	0	342,888	71.58%	0.00%	28.42%
Total Cost For 2. Public Assistance Administration							
	2,449,829	1,565,517	0	884,312	63.90%	0.00%	36.10%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	243,520	161,717	20,923	60,880	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	38,573	28,930	0	9,643	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	8,995	7,196	1,799	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	107,384	53,692	26,846	26,846	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	9,464	0	9,464	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,477	9,358	0	3,119	75.00%	0.00%	25.00%
39 Family Reunification	7,674	7,674	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	198,051	99,026	0	99,025	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	22,167	22,167	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	709	532	0	177	75.04%	0.00%	24.96%
44 IV-E Admin Adoption 50%Fed-50%Co	355	178	0	177	50.14%	0.00%	49.86%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,200	900	0	300	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	893,789	589,901	0	303,888	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	52,812	52,812	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,347,663	649,548	0	698,115	48.20%	0.00%	51.80%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	13,848	12,117	0	1,731	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	38,299	17,533	15,979	4,787	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	14,032	7,016	3,508	3,508	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,137,131	1,720,297	204,638	1,212,196	54.84%	6.52%	38.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,965,041	21,399,345	1,004,240	2,561,456	85.72%	4.02%	10.26%