G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2016-2017 Issued February 15, 2016 (updated 2/19/16)

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Scotland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,923	0	0	5,923	0.00%	0.00%	100.00%
Total Cost For	5,923	0	0	5,923	0.00%	0.00%	100.00%
Note that the totals may be off due to rounding.							
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,949,999	15,949,999	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	105,147	0	78,860	26,287	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,014	0	3,011	1,003	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	74,763	0	74,763	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,201	0	4,201	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	317,969	209,398	54,285	54,286	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	125,379	82,568	21,406	21,405	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	37,058	24,405	6,326	6,327	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	27,412	0	13,706	13,706	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	267,877	267,877	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	267,877	267,877	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,802	0	5,802	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. – W.E. Roundur	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services	6						
19 State/County Special Assistance for Adults	709,006	0	354,503	354,503	0.00%	50.00%	50.00%
C. Division of Child Development and E	Early Educ	ation					

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20 Subsidized Child Care Program - Direct Services 1,590,687 1,368,688 221,999 0 88 Total Cost For 1. Public Assistance Programs 19,487,191 18,170,812 838,862 477,517 93 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services				ESTIMATED PERCENT		
Zo dussidized child Caller Hogham - Direct Gervices Total Cost For 1. Public Assistance Programs 19,487,191 18,170,812 838,862 477,517 93 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 21 LIEAP & CIP Administration 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 51 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 55 26 Refugee Assistance Administration 23 Cod and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 55 26 Refugee Assistance Administration 23 Cod and Nutrition Services EBT Call Center 8,712 4,356 0 10,973 77 C. Division of Aging and Adult Services 27 State/County Special Assistance Administration 28 Subsidized Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 7 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66	Federal	Federal	State	County		
19,487,191 18,170,812 838,862 477,517 93 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 21 LIEAP & CIP Administration 43,994 43,994 0 0 100 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 59 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 55 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 59 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 79 C. Division of Child Development and Early Education 28 28 Subsidized Child Care Program - Service Support 80,000 0 0 100	86.04%	86.04%	13.96%	0.00%		
Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 21 LIEAP & CIP Administration 43,994 43,994 0 0 100 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 55 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 55 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 59 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 77 C. Division of Child Development and Early Education 28 80,000 80,000 0 0 100 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 7 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 <td></td> <td></td> <td></td> <td></td>						
2. Public Assistance Administration A. Division of Social Services 21 LIEAP & CIP Administration 43,994 43,994 0 0 100 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 55 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 50 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 55 26 Refugee Assistance Administration 233 233 0 100 10 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 23 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 2,569,419 1,053,821 0 355,008 7 Total Cost For 2. Public Assistance Administration 2,569,419	93.24%	93.24%	4.30%	2.45%		
A. Division of Social Services 21 LIEAP & CIP Administration 43.994 43.994 0 0 100 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 55 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 55 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 55 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 28 29 0 10,973 74 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding.						
21 LIEAP & CIP Administration 43,994 43,994 0 0 100 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 55 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 55 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 56 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 77 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100 D. Division of Medical Assistance 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 1,719,947 0 849,473 66						
21 LEAP & Olf Authitistation 934,677 467,339 0 467,338 51 22 Food/Nutrition Services Program Administration 934,677 467,339 0 467,338 51 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 51 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 51 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 <						
22 Podd/Nutrition Services Production Production 23 Food & Nutrition Incentive Fraud Collections 25,487 25,487 0 0 100 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 50 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 50 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 1,053,821 0 849,473 66	100.00%	100.00%	0.00%	0.00%		
25 Pool & Nuththild Internive Prade Conections 23,594 11,797 0 11,797 50 24 Electronic Benefit Transfer E-Funds Cost 23,594 11,797 0 11,797 50 25 Food and Nutrition Services EBT Call Center 8,712 4,356 0 4,356 50 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 70 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 70 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 0 849,473 66	50.00%	50.00%	0.00%	50.00%		
24 Electronic Benefit Transfer E-Funds Cost 4.356 0 4.356 50 25 Food and Nutrition Services EBT Call Center 8.712 4.356 0 4.356 50 26 Refugee Assistance Administration 233 233 0 0 100 B. Division of Aging and Adult Services 233 233 0 0 100 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 76 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 0 1,719,947 0 849,473 66	100.00%	100.00%	0.00%	0.00%		
25 Food and Nutrition Services EBT Call Center 233 233 0 0 100 B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 0 0 1,719,947 0 849,473 66	50.00%	50.00%	0.00%	50.00%		
20 Relidge Assistance Administration B. Division of Aging and Adult Services 27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 0 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 0 849,473 66	50.00%	50.00%	0.00%	50.00%		
27 State/County Special Assistance Administration 43,894 32,920 0 10,973 74 C. Division of Child Development and Early Education 28 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100 D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 1	100.00%	100.00%	0.00%	0.00%		
27 State/County Special Assistance Administration 444444444444444444444444444444444444						
28 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100 D. Division of Medical Assistance	75.00%	75.00%	0.00%	25.00%		
D. Division of Medical Assistance 29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding.						
29 Medicaid (Title XIX) Admin 1,408,829 1,053,821 0 355,008 74 Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding. 0	100.00%	100.00%	0.00%	0.00%		
Zerification (Title Alex) Authinit Total Cost For 2. Public Assistance Administration 2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding.						
2,569,419 1,719,947 0 849,473 66 Note that the totals may be off due to rounding.	74.80%	74.80%	0.00%	25.20%		
Note that the totals may be off due to rounding.						
	66.94%	66.94%	0.00%	33.06%		
3. Services Programs						
A. Division of Social Services						
<u>30 SSBG Services - Federal & State</u> 241,336 161,775 19,227 60,334 6	67.03%	67.03%	7.97%	25.00%		
31 TANF Transferred to SSBG 38,585 28,939 0 9,646 7	75.00%	75.00%	0.00%	25.00%		
32 Chafee Foster Care Independence (NC LINKS) 8,995 7,196 1,799 0 80	80.00%	80.00%	20.00%	0.00%		
33 Child Protective Services - IV-E 108,232 54,116 27,058 27,058 56	50.00%	50.00%	25.00%	25.00%		
34 Child Protective Services - SSBG 0 0 0 0	0.00%	0.00%	0.00%	0.00%		
35 State CPS Caseload Reduction 104,838 0 104,838 0	0.00%	0.00%	100.00%	0.00%		

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Scotland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,560	9,420	0	3,140	75.00%	0.00%	25.00%
39 Family Reunification	11,129	11,129	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	186,593	93,297	0	93,296	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	21,178	21,178	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	449	337	0	112	75.06%	0.00%	24.94%
44 IV-E Admin Adoption 50%Fed-50%Co	2,527	1,264	0	1,263	50.02%	0.00%	49.98%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	975,894	644,090	0	331,804	66.00%	0.00%	34.00%
47 Offset IV-D Incentive	53,570	53,570	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,275,896	577,781	0	698,115	45.28%	0.00%	54.72%
B. Division of Aging and Adult Service	S						
50 State In-Home Services Fund	13,848	12,117	0	1,731	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	38,299	17,533	15,979	4,787	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
-	3,138,647	1,700,726	203,143	1,234,778	54.19%	6.47%	39.34%
Note that the totals may be off due to rounding.							
Grand Total All Programs and Administration 25,3	201,181	21,591,485	1,042,005	2,567,691	85.68%	4.13%	10.19%