

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,344	0	0	2,344	0.00%	0.00%	100.00%
Total Cost For	2,344	0	0	2,344	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,547,752	18,547,752	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	108,756	0	81,567	27,189	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,884	0	1,413	471	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	76,580	0	76,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,426	0	3,426	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	264,132	178,098	43,017	43,017	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	129,084	87,038	21,023	21,023	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	22,228	14,988	3,620	3,620	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	27,127	0	13,564	13,563	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	233,085	233,085	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	233,085	233,085	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,700	0	4,700	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	656,157	0	328,078	328,078	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,575,019	1,330,561	244,458	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	21,883,014	20,624,607	821,446	436,961	94.25%	3.75%	2.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	38,280	38,280	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	956,903	478,452	0	478,452	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,423	18,423	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,160	11,580	0	11,580	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,894	4,447	0	4,447	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	151	151	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,873	0	0	3,873	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	45,343	34,007	0	11,336	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,152,546	864,410	0	288,137	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,327,573	1,529,749	0	797,824	65.72%	0.00%	34.28%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	236,941	158,479	19,227	59,235	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	41,860	31,395	0	10,465	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	11,552	9,242	2,310	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
39 Permanency Planning	12,560	9,420	0	3,140	75.00%	0.00%	25.00%
40 Family Reunification	11,158	11,158	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	212,602	106,301	0	106,301	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	20,973	20,973	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,185	889	0	296	75.02%	0.00%	24.98%
45 IV-E Admin Adoption 50%Fed-50%Co	89	45	0	44	50.56%	0.00%	49.44%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	946,613	624,765	0	321,848	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	53,570	53,570	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,143,499	1,706,891	202,041	1,234,567	54.30%	6.43%	39.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,356,431	23,861,247	1,023,487	2,471,696	87.22%	3.74%	9.04%