

Appendices for MH/DD/SAS Community Systems Progress Report

Fourth Quarter SFY 2011-2012 April 1 – June 30, 2012

Prepared by:

Quality Management Team

Community Policy Management Section

Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

September 25, 2012



These appendices are a companion document to the *Community Systems Progress Report*. Both the report and appendices are available on the Division's website at:

http://www.ncdhhs.gov/mhddsas/statspublications/Reports/DivisionInitiativeReports/communitysystems/index.htm

Appendix A contains the data tables for each Progress Indicator in the Report. Several indicators include county level data.

Appendix B contains a list of Local Management Entities (LMEs) and provides information on member counties, county and LME population, population density (persons per square mile) for each county, urban/rural designation, the number of persons and the percentage of county population enrolled in Medicaid.

Appendix C explains the formulas used for calculating each performance indicator.

Appendix D is included only when a report has been revised. It explains any revisions that have been made to the report.

Note: In SFY2011-2012, the state began expansion of its Medicaid 1915 (b)/(c) waiver using a managed care approach to providing mental health, developmental disabilities, and substance abuse services to Medicaid recipients. On October 1, 2011 Alamance-Caswell LME joined PBH who was already operating as a Managed Care Organization (MCO) under the waiver. In January 2012, Five County LME joined PBH and Western Highlands Network became an MCO operating under the waiver. In April 2012, OPC LME joined PBH, and East Carolina Behavioral Health LME became an MCO. Additional LMEs are scheduled to begin operating under the waiver in July and October of 2012 with all remaining LMEs operating under the waiver beginning January 2013.

As these changes occurred, Medicaid claims data for these LMEs became temporarily unavailable to the state Medicaid claims database. This has affected results for some of the claims-based performance measures in this report. For some measures, partial data was used. For other measures, all data for an LME was excluded. Please pay careful attention to the data periods and footnotes under the tables in the Appendices.

The state has taken steps to collect and incorporate the claims data for these LMEs from the date they started operating under the waiver forward. Until this process is complete, please be careful when comparing performance for this quarter to prior quarters.

NC Division of Mental Health, Developmental Disabilities, and Substance Abuse Services Appendices for Community Systems Progress Report: Fourth Quarter SFY 2011 - 2012

Appendix A: Data Tables For Each Progress Indicator

		Program Type	Nob.a	Danislatian	Number Of	Percent Of "At
LME	Program	(Selective/ Indicated)	Number Completed	Population (Ages 6 - 17)	Youth "At Risk" For SA	Risk" Youth That Completed A Program
Alamance-Caswell	Project Alert	Selective				
	Project Towards No Drug Abuse	Selective	6			
	Total		6	27,763	3,314	0.2%
Beacon Center	I'm Special	Selective	979			
	Project Alert	Selective	509			
	Reconnecting Youth	Indicated	38			
	Total		1,526	42,011	5,003	30.5%
CenterPoint	Early Risers, Skills for Success	Indicated	1,579			
	Reconnecting Youth	Indicated	177			
	Total		1,756	85,923	10,257	17.1%
Crossroads	Early Risers, Skills for Success	Indicated	721			
	Reconnecting Youth	Indicated	234			
	Total		955	46,748	5,558	17.2%
Cumberland	Active Parenting Now	Selective	61	,	,	
	Active Parenting of Teens	Selective	39			
	Project Towards No Drug Abuse	Selective	7			
	Strengthening Families, 6-11	Selective	59			
	Total		166	56,316	6,743	2.5%
urham Center	Early Risers, Skills for Success	Indicated	272	,	,	
	Nurturing Parent Programs	Selective	19			
	Reconnecting Youth	Indicated	190			
	Strengthening Families, 10-14	Selective	95			
	Total		576	37,530	4,518	12.7%
ECBH	I'm Special	Selective	338	· · · · · · · · · · · · · · · · · · ·	,	
	Project Alert	Selective	325			
	Project Towards No Drug Abuse	Selective	1			
	Reconnecting Youth	Indicated	130			
	Total		794	88,913	10,622	7.5%
Eastpointe	All Stars	Selective	48	,-	- /-	
	I'm Special	Selective	232			
	Project Alert	Selective	111			
	Project Towards No Drug Abuse	Selective	64			
	Total		455	50,494	6,035	7.5%
Five County	All Stars Junior	Selective	.50		-,,,,,,	
i ii o oouniy	Project Alert	Selective	100			
	Project Towards No Drug Abuse	Selective	137			
	Total	20.000.73	237	38,342	4,575	5.2%
Guilford Center	Dare To Be You	Selective	153		.,510	J.= /V
	Project Alert	Selective	320			
	Project Towards No Drug Abuse	Selective	29			
		001001170	519			

LME	Program	Program Type (Selective/ Indicated)	Number Completed	Population (Ages 6 - 17)	Number Of Youth "At Risk" For SA	Percent Of "At Risk" Youth That Completed A Program
Johnston	Positive Action	Selective				
	Project SUCCESS	Selective				
	Total		0	32,824	3,933	0.0%
Mecklenburg	I'm Special	Selective				
	Keepin It Real	Selective	53			
	Parenting Wisely	Selective	4			
	Project Towards No Drug Abuse	Selective	212			
	Project Towards No Drug Abuse (I)	Indicated	141			
	Storytelling for Empowerment	Selective	29			
	Strengthening Families, 10-14	Selective				
	Strengthening Families, 6-11	Selective				
	Total		439	152,805	18,372	2.4%
Mental Health Partners	Nurturing Parent Programs	Selective		·	•	
	Project Towards No Drug Abuse	Selective				
	Total		0	39,197	4,662	0.0%
Onslow-Carteret	Project Alert	Selective	127			
	Project Towards No Drug Abuse	Selective	2			
	Total		129	35,882	4,312	3.0%
Orange-Person-Chatham	Early Risers, Skills for Success	Indicated	809			
	Project Alert	Selective				
	Reconnecting Youth	Indicated	811			
	Total		1,620	35,765	4,273	37.9%
Pathways	Project Alert	Selective	2			
-	Project Towards No Drug Abuse	Selective	5			
	Strengthening Families, 6-11	Selective	4			
	Total		11	62,047	7,386	0.1%
PBH	I'm Special	Selective	41	•	•	
	Keepin It Real	Selective				
	Project Towards No Drug Abuse	Selective	18			
	Total		59	136,651	16,333	0.4%
Sandhills Center	All Stars	Selective	63	· · · · · · · · · · · · · · · · · · ·	,	
	Hip Hop to Prevent SA/HIV	Selective	70			
	Project Alert	Selective	39			
	Project Towards No Drug Abuse (I)	Indicated	84			
	Reconnecting Youth	Indicated	728			
	Total		984	94,391	11,292	8.7%
Smoky Mountain Center	Children in the Middle	Selective	43	,	,	
,	Prime For Life	Indicated	52			
	Project Venture	Selective	11			
	Total	00.000	150	73,868	8,786	1.7%

LME	Program	Program Type (Selective/ Indicated)	Number Completed	Population (Ages 6 - 17)	Number Of Youth "At Risk" For SA	Percent Of "At Risk" Youth Tha Completed A Program
Southeastern Center	I'm Special	Selective	23			
	Project Towards No Drug Abuse	Selective	32			
	Staying Connected With Your Teen	Selective	48			
	Total		103	48,567	5,809	1.8%
Southeastern Regional	Strengthening Families, 6-11	Selective	23			
	Total		23	44,314	5,278	0.4%
Vake	Dare To Be You	Selective				
	Positive Action	Selective	127			
	Project Alert	Selective	9			
	Project Towards No Drug Abuse	Selective	263			
	Strengthening Families, 10-14	Selective	25			
	Strengthening Families, 6-11	Selective	93			
	Total		517	161,355	19,362	2.7%
Vestern Highlands Network	All Stars	Selective		,	,	
<u> </u>	Children in the Middle	Selective	219			
	Good Touch, Bad Touch	Selective				
	Nurturing Parent Programs	Selective	592			
	Parenting Wisely	Selective	39			
	Positive Action	Selective	461			
	Project Alert	Selective	224			
	Project Towards No Drug Abuse	Selective	203			
	Total	Selective	1,738	72,798	8,686	20.0%
Statewide # LMEs	Total		1,730	Percent of Total	0,000	20.0 /6
1	Active Parenting Now	Selective	61	0.5%		
1	Active Parenting of Teens	Selective	39	0.3%		
3	All Stars	Selective	111	0.9% 0.0%		
1 2	All Stars Junior Children in the Middle	Selective Selective	0 262	2.1%		
2	Dare To Be You	Selective	153	1.2%		
4	Early Risers, Skills for Success	Indicated	3,381	26.5%		
1	Good Touch, Bad Touch	Selective	0	0.0%		
2	Hip Hop to Prevent SA/HIV	Selective	87	0.7%		
6	I'm Special	Selective	1,613	12.6%		
2	Keepin It Real	Selective	53	0.4%		
4	Nurturing Parent Programs	Selective	636	5.0%		
3	Parenting Wisely	Selective	53	0.4%		
4	Positive Action	Selective	597	4.7%		
12	Prime For Life	Indicated	52	0.4%		
	Project Alert	Selective	1,766	13.8%		
1	Project SUCCESS	Selective	0	0.0%		
14	Project Towards No Drug Abuse	Selective	979	7.7%		
2	Project Towards No Drug Abuse (I)	Indicated	225	1.8%		
	Project Venture	Selective	11	0.1%		

INDICATOR 1: SA Prevention	on and Early Intervention - Persons	Completing "Sele	ctive" and "Ind	icated" Program	s	
LME	Program	Program Type (Selective/ Indicated)	Number Completed	Population (Ages 6 - 17)	Number Of Youth "At Risk" For SA	Percent Of "At Risk" Youth That Completed A Program
7	Reconnecting Youth	Indicated	2,308	18.1%		
1	Staying Connected With Your Teen	Selective	48	0.4%		
1	Storytelling for Empowerment	Selective	29	0.2%		
3	Strengthening Families, 10-14	Selective	120	0.9%		
5	Strengthening Families, 6-11	Selective	179	1.4%		
0	Teen Intervene	Selective	0	0.0%		
	Total Selective Programs (22)		6,797	53.3%		
	Total Indicated Programs (4)		5,966	46.7%		
	Total Evidence-Based Programs	(26)	12,763	1,542,848	184,457	6.9%

This indicator measures the percentage of youth (ages 6-17) that are "at risk" of having a substance abuse disorder that completed an evidence-based "Selective" or "Indicated" Substance Abuse Prevention Program during the measurement year.

Measurement Year: The moving one-year period ending the last day of the prior quarter (July 1, 2011 - June 30, 2012).

Selective Prevention Programs target individuals whose risk of developing substance abuse disorders is significantly higher than average (based on biological, psychological, or social risk factors).

Indicated Prevention Programs target high-risk individuals who are identified as having minimal but detectable signs or symptoms foreshadowing a substance abuse disorder.

Number Completed: Numbers completed are based on data entered in the North Carolina Prevention Outcome Performance System (NC-POPS). Programs without a number completed were approved for use by providers but no numbers were reported as completing during the measurement year.

Population Data: NC Office of State Budget and Management (OSBM), July 2011 Estimated Population: http://www.osbm.state.nc.us/demog/countytotals singleage 2011.html. Last updated: 2/23/12. Downloaded: 4/24/12

Number Of Youth "At Risk": Calculated by multiplying the percent of youth (ages 6-17) in each LME by a prevalence factor selected from a review of the most recent available NC survey results from the National Survey on Drug Use and Health (NSDUH), available at the SAMHSA website: http://oas.samhsa.gov/2k9state/Cover.pdf, and the NC Youth Risk Behavior Survey (YRBS), available at the NC Healthy Schools website: http://www.nchealthyschools.org/docs/data/yrbs/2009/middleschool/statewide/tables.pdf. A number of results were considered, and two were selected to serve as proxy measures of the number of youth "at risk" for developing substance abuse.

For youth (ages 6-11), 13.6% of respondents (ages 11 or younger) to Question 25 of the NC YRBS 2009 Middle School Survey "ever had a drink of alcohol, other than a few sips". A smaller percentage reported using illicit drugs or tobacco in response to other questions. If data for these substances were to be included, the percentage "at risk" for all types of substance abuse may be higher.

For youth (ages 12-17), 10.29% of youth (ages 12-17) in NC have used illicit drugs in the past month, as reported in Table B.1 Illicit Drug Use in Past Month, by Age Group and State: Percentages, Annual Averages Based on 2008 and 2009 NSDUHs, published June 2011. Illicit drugs include nine categories of illicit drugs: marijuana/hashish, cocaine (including crack), heroin, hallucinogens, inhalants, and the nonmedical use of prescription-type pain relievers, tranquilizers, stimulants, and sedatives. This percentage does not include alcohol or tobacco use. If data for these substances were to be included, the percentage "at risk" for all types of substance abuse may be higher.

INDICATOR 2: Timely Access	to Care (Urgent C	Care)									
	# Persons		ed To Need nt Care		/ithin 48 Hours - vided		Vithin 48 Hours Declined*		Within 48 Hours I - No Show		Vithin 48 Hours No Info If Kept
LME	Requesting Services	# Persons	% of Persons Requesting Services	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need
Alamance-Caswell	222	38	17%	26	68%	0	0%	7	18%	1	3%
Beacon Center	1,296	342	26%	192	56%	2	1%	80	23%	0	0%
CenterPoint	2,704	385	14%	297	77%	0	0%	88	23%	0	0%
Crossroads	1,923	917	48%	788	86%	81	9%	48	5%	0	0%
Cumberland	768	220	29%	216	98%	2	1%	2	1%	0	0%
Durham Center	1,205	133	11%	95	71%	24	18%	14	11%	0	0%
ECBH	826	91	11%	50	55%	0	0%	7	8%	22	24%
Eastpointe	2,756	851	31%	432	51%	2	0%	180	21%	171	20%
Five County	1,025	57	6%	37	65%	0	0%	4	7%	2	4%
Guilford Center	1,150	282	25%	223	79%	0	0%	59	21%	0	0%
Johnston	602	108	18%	103	95%	0	0%	2	2%	0	0%
Mecklenburg	1,719	768	45%	767	100%	0	0%	0	0%	0	0%
Mental Health Partners	1,259	214	17%	185	86%	1	0%	22	10%	0	0%
Onslow-Carteret	662	66	10%	56	85%	4	6%	4	6%	0	0%
Orange-Person-Chatham	532	56	11%	22	39%	0	0%	5	9%	0	0%
Pathways	1,938	707	36%	607	86%	17	2%	29	4%	27	4%
РВН	1,527	162	11%	152	94%	0	0%	2	1%	0	0%
Sandhills Center	422	145	34%	120	83%	6	4%	18	12%	0	0%
Smoky Mountain Center	2,986	265	9%	208	78%	10	4%	47	18%	0	0%
Southeastern Center	1,999	910	46%	724	80%	33	4%	153	17%	0	0%
Southeastern Regional	1,556	358	23%	346	97%	8	2%	3	1%	0	0%
Wake	2,842	553	19%	353	64%	93	17%	68	12%	39	7%
Western Highlands Network	2,083	312	15%	214	69%	21	7%	50	16%	13	4%
STATEWIDE	34,002	7,940	23%	6,213	78%	304	4%	892	11%	275	3%

SOURCE: LME quarterly reports to DMH/DD/SAS for the period April 1, 2012 - June 30, 2012, received July 30, 2012

NOTE: Percentages have been rounded. The sum of percentages across each row are not expected to equal 100%.

^{* &}quot;Appointment Within 48 Hours Offered - Declined" includes consumers that were offered one or more appointments at reasonable times within the target time frame but either:

[•] declined the offered appointment for personal convenience or necessity and requested an appointment outside the target time frame, or

[•] were initially scheduled for an appointment within the target time frame but later rescheduled it to a date/time outside the target time frame.

INDICATOR 2: Timely Access	to Care (Routine	Care)									
	# Persons		ed To Need ne Care		Vithin 14 Days - vided	Appointment V	Within 14 Days		Within 14 Days I - No Show		Within 14 Days No Info If Kept
LME	Requesting Services	# Persons	% of Persons Requesting Services	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need	# Persons	% of Persons Determined To Need
Alamance-Caswell	222	143	64%	75	52%	0	0%	16	11%	7	5%
Beacon Center	1,296	685	53%	454	66%	2	0%	223	33%	0	0%
CenterPoint	2,704	1,689	62%	1,254	74%	18	1%	412	24%	5	0%
Crossroads	1,923	826	43%	621	75%	0	0%	205	25%	0	0%
Cumberland	768	435	57%	317	73%	36	8%	82	19%	0	0%
Durham Center	1,205	930	77%	854	92%	14	2%	62	7%	0	0%
ECBH	826	551	67%	308	56%	0	0%	33	6%	182	33%
Eastpointe	2,756	1,327	48%	500	38%	3	0%	172	13%	616	46%
Five County	1,025	282	28%	199	71%	0	0%	48	17%	30	11%
Guilford Center	1,150	539	47%	442	82%	0	0%	97	18%	0	0%
Johnston	602	313	52%	179	57%	1	0%	41	13%	0	0%
Mecklenburg	1,719	569	33%	367	64%	27	5%	92	16%	2	0%
Mental Health Partners	1,259	799	63%	417	52%	2	0%	207	26%	43	5%
Onslow-Carteret	662	363	55%	269	74%	20	6%	72	20%	0	0%
Orange-Person-Chatham	532	345	65%	239	69%	2	1%	28	8%	14	4%
Pathways	1,938	852	44%	596	70%	26	3%	116	14%	65	8%
PBH	1,527	288	19%	243	84%	0	0%	24	8%	6	2%
Sandhills Center	422	123	29%	96	78%	6	5%	21	17%	0	0%
Smoky Mountain Center	2,986	2,046	69%	1,644	80%	9	0%	393	19%	0	0%
Southeastern Center	1,999	763	38%	564	74%	11	1%	188	25%	0	0%
Southeastern Regional	1,556	1,042	67%	997	96%	1	0%	44	4%	0	0%
Wake	2,842	1,455	51%	1,035	71%	6	0%	82	6%	151	10%
Western Highlands Network	2,083	1,403	67%	728	52%	14	1%	408	29%	120	9%
STATEWIDE	34,002	17,768	52%	12,398	70%	198	1%	3,066	17%	1,241	7%

SOURCE: LME quarterly reports to DMH/DD/SAS for the period April 1, 2012 - June 30, 2012, received July 30, 2012

NOTE: Percentages have been rounded. The sum of percentages across each row are not expected to equal 100%.

^{* &}quot;Appointment Within 14 Days Offered - Declined" includes consumers that were offered one or more appointments at reasonable times within the target time frame but either:

declined the offered appointment for personal convenience or necessity and requested an appointment outside the target time frame, or

[•] were initially scheduled for an appointment within the target time frame but later rescheduled it to a date/time outside the target time frame.

	i oi individualo in riccu	of Service (Adults)			1			1		
			Adult MH			Adult DD			Adult SA	
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served
Alamance-Caswell	Alamance	6,389	3,346	52%	935	364	39%	9,491	992	10%
See footnote **	Caswell	1,027	459	45%	150	65	43%	1,427	90	6%
	Total	7,416	3,805	51%	1,085	429	40%	10,918	1,082	10%
Beacon Center	Edgecombe	2,342	1,652	71%	343	188	55%	3,389	427	13%
	Greene	890	347	39%	130	71	55%	1,275	76	6%
	Nash Wilson	4,020 3,366	2,138 1,843	53% 55%	588 492	218 270	37% 55%	5,721 4,853	613 440	11% 9%
	Total	10,617	5,980	56%	1,553	747	48%	15,237	1,556	10%
Centerpoint	Davie	1,738	635	37%	254	81	32%	2,376	166	7%
Series point	Forsyth	14,592	6,722	46%	2,135	855	40%	21,609	2,434	11%
	Rockingham	3,980	2,364	59%	582	215	37%	5,568	791	14%
	Stokes	2,023	931	46%	296	113	38%	2,807	235	8%
	Total	22,333	10,652	48%	3,267	1,264	39%	32,361	3,626	11%
Crossroads	Iredell	6,596	2,360	36%	965	298	31%	9,353	955	10%
	Surry	3,086	1,977	64%	451	209	46%	4,342	633	15%
	Yadkin	1,608	682	42%	235	85	36%	2,251	263	12%
	Total	11,291	5,019	44%	1,652	592	36%	15,947	1,851	12%
Cumberland	Cumberland	13,205	6,909	52%	1,932	742	38%	20,716	2,091	10%
Durham Center	Durham	11,488	7,148	62%	1,681	730	43%	17,628	2,318	13%
ЕСВН	Beaufort	2,054	1,197	58%	300	171	57%	2,848	420	15%
	Bertie	921	480	52%	135	78	58%	1,307	98	7%
	Camden	410	126	31%	60	18	30%	565	27	5%
	Chowan	616	308	50%	90	52	58%	852	68	8%
	Craven	4,396	2,263	51%	643	268	42%	6,709	902	13%
	Currituck	980	316	32%	143	32	22%	1,361	102	7%
	Dare	1,460	624	43%	214	48	22%	1,993	221	11%
	Gates	514	186	36%	75	29	39%	728	38	5%
	Hertford	1,072	522 98	49%	157 37	92 20	59% 54%	1,572 350	118 16	8%
	Hyde Jones	254 434	221	39% 51%	63	36	57%	613	58	5% 9%
	Martin	1,035	549	53%	151	63	42%	1,452	151	10%
	Northampton	956	589	62%	140	77	55%	1,342	109	8%
	Pamlico	585	229	39%	86	40	47%	794	103	13%
	Pasquotank	1,699	838	49%	249	137	55%	2,610	208	8%
	Perquimans	588	248	42%	86	37	43%	813	69	8%
	Pitt	7,313	3,543	48%	1,070	393	37%	12,443	1,590	13%
	Tyrrell	195	85	44%	29	15	53%	275	16	6%
	Washington	552	427	77%	81	67	83%	771	180	23%
	Total	26,034	12,849	49%	3,809	1,673	44%	39,399	4,494	11%
Eastpointe	Duplin	2,411	1,345	56%	353	156	44%	3,463	289	8%
	Lenoir	2,455	1,804	73%	359	283	79%	3,488	633	18%
	Sampson	2,565	1,292	50%	375	171	46%	3,674	324	9%
	Wayne	5,034	3,611	72%	737	363	49%	7,447	1,095	15%
Five County	Total Franklin	12,465	8,052	65%	1,824	973	53%	18,072	2,341	13%
ive county	Granville	2,549 2,598	1,027 893	40% 34%	373 380	96 94	26% 25%	3,620 3,705	256 269	7% 7%
See footnote **	Halifax	2,396	2,133	94%	332	237	71%	3,239	531	16%
See iootiiote	Vance	1,851	1,677	91%	271	160	59%	2,715	445	16%
	Warren	916	563	61%	134	62	46%	1,286	79	6%
	Total	10,185	6,293	62%	1,490	649	44%	14,565	1,580	11%
Guilford Center	Guilford	20,669	10,365	50%	3,024	1,182	39%	31,454	3,549	11%
Johnston	Johnston	6,855	4,338	63%	1,003	282	28%	9,679	1,638	17%
Mecklenburg	Mecklenburg	38,070	13,027	34%	5,569	1,954	35%	55,977	5,333	10%

INDICATOR 3: Identification	of Individuals In Need	of Service (Adults)								
			Adult MH			Adult DD			Adult SA	
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served
Mental Health Partners	Burke	3,861	2,372	61%	565	259	46%	5,565	691	12%
	Catawba	6,431	3,589	56%	941	338	36%	9,154	1,420	16%
	Total	10,292	5,961	58%	1,506	597	40%	14,719	2,111	14%
Onslow-Carteret	Carteret	2,977	1,637	55%	436	156	36%	4,104	439	11%
	Onslow	7,681	2,961	39%	1,124	246	22%	14,061	594	4%
	Total	10,659	4,598	43%	1,559	402	26%	18,165	1,033	6%
Orange-Person-Chatham	Chatham	2,769	720	26%	405	112	28%	3,760	210	6%
	Orange	5,843	1,924	33%	855	319	37%	9,799	704	7%
	Person	1,666	926	56%	244	160	66%	2,332	295	13%
	Total	10,278	3,570	35%	1,504	591	39%	15,891	1,209	8%
Pathways	Cleveland	4,109	3,552	86%	601	459	76%	5,972	1,021	17%
	Gaston Lincoln	8,552	6,595	77%	1,251	701	56%	12,285	2,178	18%
		3,326	1,631	49%	487	208	43%	4,661	546	12%
PBH	Total Cabarrus	15,987 7,216	11,778 3,030	74% 42%	2,339 1,056	1,368 347	58% 33%	22,918 10,236	3,745 1,398	16% 14%
	Davidson	6,821	3,116	46%	998	273	27%	9,552	1,451	15%
See footnote *	Rowan	5,764	3,077	53%	843	319	38%	9,552 8,340	1,572	19%
	Stanly	2,564	1,927	75%	375	196	52%	3,711	673	18%
	Union	7,877	2,055	26%	1,152	300	26%	11,148	966	9%
	Total	30,242	13,205	44%	4,424	1,435	32%	42,987	6,060	14%
Sandhills Center	Anson	1,145	745	65%	168	91	54%	1,646	231	14%
Sandrinis Center	Harnett	4,652	1,970	42%	681	204	30%	6,955	565	8%
	Hoke	1,845	760	41%	270	92	34%	2,699	237	9%
	Lee	2,365	1,266	54%	346	131	38%	3,397	492	14%
	Montgomery	1,162	656	56%	170	64	38%	1,646	190	12%
	Moore	3,812	1,763	46%	558	204	37%	5,171	695	13%
	Randolph	5,876	3,678	63%	860	265	31%	8,361	1,182	14%
	Richmond	1,903	1,452	76%	278	132	47%	2,761	438	16%
	Total	22,760	12,290	54%	3,330	1,183	36%	32,637	4,030	12%
Smoky Mountain Center	Alexander	1,571	732	47%	230	64	28%	2,189	238	11%
	Alleghany	488	322	66%	71	51	71%	668	86	13%
	Ashe	1,205	752	62%	176	88	50%	1,638	251	15%
	Avery	795	386	49%	116	48	41%	1,148	140	12%
	Caldwell	3,523	1,838	52%	515	201	39%	4,973	522	10%
	Cherokee	1,222	939	77%	179	105	59%	1,638	348	21%
	Clay	475	275	58%	69	33	47%	637	65	10%
	Graham	382	295	77%	56	29	52%	529	111	21%
	Haywood	2,603	2,286	88%	381	208	55%	3,578	952	27%
	Jackson	1,832	1,033	56%	268	76	28%	3,080	342	11%
	Macon	1,487	962	65%	218	68	31%	2,048	350	17%
	McDowell	1,913	1,232	64%	280	132	47%	2,663	464	17%
	Swain	587	501	85%	86	30	35%	838	158	19%
	Watauga	2,439	763	31%	357	94	26%	4,769	276	6%
	Wilkes	2,934	1,800	61%	429	211	49%	4,069	682	17%
0	Total	23,456	14,116	60%	3,431	1,438	42%	34,465	4,985	14%
Southeastern Center	Brunswick	4,892	2,156	44%	716	224	31%	6,600	699	11%
	New Hanover	8,947	5,159	58%	1,309	620	47%	13,639	1,917	14%
	Pender Total	2,249 16,088	1,012 8,327	45% 52%	329 2,354	104 948	32% 40%	3,165 23,404	269 2,885	8% 12%
	าบเลา	10,000	0,321	J276	2,334	940	40%	23,404	2,000	1270

			Adult MH			Adult DD			Adult SA	
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served
Southeastern Regional	Bladen	1,481	927	63%	217	118	54%	2,092	213	10%
	Columbus	2,418	1,577	65%	354	231	65%	3,453	436	13%
	Robeson	5,392	3,733	69%	789	377	48%	8,199	1,338	16%
	Scotland	1,460	1,082	74%	214	119	56%	2,125	272	13%
	Total	10,751	7,319	68%	1,573	845	54%	15,868	2,259	14%
Wake	Wake	37,357	12,204	33%	5,465	1,560	29%	54,962	4,076	7%
Western Highlands Network	Buncombe	10,442	6,159	59%	1,528	656	43%	14,840	2,171	15%
	Henderson	4,685	1,676	36%	685	225	33%	6,356	625	10%
	Madison	911	596	65%	133	81	61%	1,314	196	15%
See footnote **	Mitchell	683	355	52%	100	63	63%	941	128	14%
	Polk	916	381	42%	134	61	45%	1,231	63	5%
	Rutherford	2,894	2,332	81%	423	219	52%	4,047	650	16%
	Transylvania	1,496	629	42%	219	79	36%	2,084	200	10%
	Yancey	769	412	54%	113	70	62%	1,050	131	12%
	Total	22,798	12,540	55%	3,335	1,454	44%	31,862	4,164	13%
Statewide		401,294	200,345	50%	58,708	23,038	39%	589,832	68,016	12%
	Urban Counties	265,646	123,176	46%	38,863	14,339	37%	396,010	44,131	11%
	Rural Counties	135,648	77,169	57%	19,845	8,699	44%	193,822	23,885	12%

SOURCE: Medicaid and State Service Claims Data for the one year period: April 1, 2011 to March 31, 2012 based on claims paid through July 31, 2012.

- * Persons served data for PBH LME is self-reported as it is operating under a Medicaid waiver and its Medicaid data is not included in the paid claims database. The data includes persons served paid by Medicaid and IPRS.
- ** Persons served for the other Medicaid Waiver sites that have implemented the waiver include IPRS data received for the measurement year and Medicaid data available to DMH/DD/SAS prior to waiver implementation. The data does not include new persons served and paid by Medicaid after the waiver was implemented. Alamance-Caswell data includes persons reported through IPRS for the year plus persons paid by Medicaid from April September 2011. Five County and Western Highlands Network data includes persons reported through IPRS for the year plus persons paid by Medicaid from April December 2011. Actual numbers of persons served during the year for these LMEs will be higher. DMH/DD/SAS produced partial year counts were used in this report because it is not possible to unduplicate counts across the state and LME systems until encounter data for waiver services becomes available.

Data Sources and Calculations

Population Data: NC Office of State Budget and Management (OSBM). http://www.osbm.state.nc.us/demog/countytotals_singleage_2011.html

Last updated: 2/23/12 Downloaded: 4/24/12

MH Prevalence Rates: Prepared by NRI/SDICC for CMHS, July 6, 2010 (for the MH Block Grant)

Children: URS Table 1: Children with Serious Emotional Disturbance, ages 9-17, by State, 2009. Note: 11% is the midpoint (10%-12%) for the LOF=60 range (SED with substantial functional impairment). The same rate was applied to children under age 9.

Adults: URS Table 1: Number of Persons with Serious Mental Illness, age 18 and older, by State, 2009 = 5.4%.

Per SAMHSA/CMHS (8/17/11), 2010 prevalence estimates based on 2010 Census data are not available. Continue to use 2009 estimates (referenced above).

NC Substance Abuse Prevalence Rates: SAMHSA, Office of Applied Studies, National Surveys on Drug Use and Health, 2008 and 2009, published June 2011.

Table B.20, Dependence on or Abuse of Illicit Drugs or Alcohol in Past Year, by Age Group and State: Percentages, Annual Averages Based on 2008 and 2009 NSDUHs. Prevalence rate for adolescents (ages 12-17) is 6.00%. Prevalence for adults (ages 18-25) is 17.36% and for adults (ages 26+) is 6.32%. Total (age 12+) = 7.68%. Applying these age group rates to projected July 2011 population results in a statewide total (ages 12+) rate of 7.82%.

DD Prevalence Rates: Larson, S., Lakin, C., Anderson, L., Kwak, N., Lee, J.H., & Anderson, D. (2000). Prevalence of MR and/or DD: Analysis of the 1994/1995 NHIS-D. MR/DD Data Brief, April 2000, Vol 2, No. 1. Minneapolis: University of Minnesota, Research and Training Center on Community Living, Institute on C

Estimated Persons In Need Of Services: These numbers were calculated by multiplying the most current available statewide prevalence rates for NC for MH, DD, and SA by the July 2011 county population projections for each relevant age group for each county in each LME's catchment area.

Persons Served: Disability group is based on the first three diagnoses on all claims. Persons in each disability group were counted once -- based on the LME and age at first service in the year. Persons with multiple disabilities (e.g. MH and DD, etc.) were counted in all applicable columns. An unduplicated total of 123,946 children and 235,711 adults were served during this 12 month period (or more considering AC, FC, and WHN are partial numbers).

INDICATOR 3: Identification	of Individuals In Need	of Service (Child)								
			Child MH			Child DD			Child SA	
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served
Alamance-Caswell	Alamance	3,325	1,340	40%	997	140	14%	737	27	4%
See footnote **	Caswell	449	154	34%	134	18	13%	101	7	7%
	Total	3,775	1,494	40%	1,132	158	14%	838	34	4%
Beacon Center	Edgecombe	1,270	1,178	93%	381	100	26%	282	28	10%
	Greene	451	389	86%	136	23	17%	97	9	9%
	Nash	2,143	1,213	57%	642	140	22%	494	61	12%
	Wilson Total	1,852 5,716	1,347 4,127	73% 72%	556 1,714	170 433	31% 25%	414 1,287	18 116	4% 9%
Centerpoint	Davie	923	352	38%	276	36	13%	218	18	8%
Centerpoint	Forsyth	7,891	3,479	44%	2,371	387	16%	1,690	255	15%
	Rockingham	1,935	861	44%	579	45	8%	445	34	8%
	Stokes	979	371	38%	293	42	14%	236	19	8%
	Total	11,729	5,063	43%	3,519	510	14%	2,589	326	13%
Crossroads	Iredell	3,839	1,550	40%	1,148	166	14%	879	64	7%
	Surry	1,603	684	43%	480	71	15%	377	27	7%
	Yadkin	830	320	39%	249	28	11%	194	14	7%
	Total	6,272	2,554	41%	1,876	265	14%	1,450	105	7%
Cumberland	Cumberland	7,923	4,905	62%	2,389	424	18%	1,661	260	16%
Durham Center	Durham	5,405	5,156	95%	1,635	487	30%	1,061	155	15%
ECBH	Beaufort	975	662	68%	292	54	18%	212	23	11%
	Bertie	402	277	69%	121	19	16%	93	8	9%
	Camden	239	83	35%	71	8	11%	55	0	0%
	Chowan	301	217	72%	90	14	16%	68	7	10%
	Craven	2,179	1,094	50%	658	145	22%	450	46	10%
	Currituck	516	173	34%	154	25	16%	120	3	3%
	Dare	615	302	49%	185	15	8%	133	11	8%
	Gates	273	84	31%	82	8	10%	65	2	3%
	Hertford	482	230	48%	145	21	15%	105	6	6%
	Hyde	97	24	25%	29	3	10%	21	1	5%
	Jones	199	161	81%	60	19	32%	43	3	7%
	Martin	496	536	108%	149	31	21%	112	6	5%
	Northampton	414	397	96%	124	18	14%	93	5	5%
	Pamlico	218	208	95%	65	18	28%	51	5	10%
	Pasquotank	835	456	55%	252	32	13%	175	8	5%
	Perquimans	256	114	44%	77	10	13%	57	2	4%
	Pitt	3,483	3,322	95%	1,049	308	29%	737	71	10%
	Tyrrell	72 275	27	37%	22 83	7	5% 8%	15 60	0	0% 17%
	Washington Total	12,329	305 8,672	111% 70%	3,708	7 756	20%	2,665	10 217	8%
Eastpointe	Duplin	1,375	676	49%	414	61	15%	291	19	7%
Lustpollite	Lenoir	1,314	1,271	97%	394	100	25%	300	52	17%
	Sampson	1,492	820	55%	448	74	17%	326	18	6%
	Wayne	2,791	2,170	78%	840	202	24%	592	79	13%
	Total	6,972	4,937	71%	2,096	437	21%	1,509	168	11%
Five County	Franklin	1,403	655	47%	421	39	9%	306	17	6%
	Granville	1,253	628	50%	375	51	14%	282	18	6%
See footnote **	Halifax	1,145	733	64%	343	59	17%	258	12	5%
	Vance	1,045	1,223	117%	314	117	37%	227	38	17%
	Warren	386	303	79%	116	24	21%	85	7	8%
	Total	5,232	3,542	68%	1,570	290	18%	1,159	92	8%
Guilford Center	Guilford	10,677	5,714	54%	3,203	462	14%	2,369	237	10%
Johnston	Johnston	4,488	2,193	49%	1,347	251	19%	961	64	7%
Mecklenburg	Mecklenburg	21,329	10,811	51%	6,422	1,228	19%	4,369	402	9%

INDICATOR 3: Identification	of Individuals In Need	of Service (Child)									
		, ,	Child MH			Child DD			Child SA		
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	
Mental Health Partners	Burke	1,883	1,346	71%	563	106	19%	452	15	3%	
	Catawba	3,424	2,018	59%	1,027	139	14%	760	48	6%	
	Total	5,307	3,364	63%	1,590	245	15%	1,212	63	5%	
Onslow-Carteret	Carteret	1,176	634	54%	352	53	15%	270	22	8%	
	Onslow	4,046	1,621	40%	1,230	146	12%	759	36	5%	
	Total	5,222	2,255	43%	1,582	199	13%	1,029	58	6%	
Orange-Person-Chatham	Chatham	1,303	547	42%	392	68	17%	266	18	7%	
	Orange	2,694	1,207	45%	805	168	21%	613	34	6%	
	Person	845	570	67%	253	99	39%	193	19	10%	
D. H	Total	4,842	2,324	48%	1,451	335	23%	1,071	71	7%	
Pathways	Cleveland Gaston	2,118 4,542	2,175	103% 73%	634 1,363	211 381	33% 28%	492 1,015	79 79	16% 8%	
	Lincoln	4,542 1.749	3,311 891	73% 51%	523	100	19%	400	35	9%	
	Total	8,409	6,377	76%	2,520	692	27%	1,907	193	10%	
PBH	Cabarrus	4,612	1,616	35%	1,383	207	15%	993	83	8%	
See footnote *	Davidson	3,652	1,185	32%	1,093	108	10%	828	86	10%	
See lootriote	Rowan	3,051	1,681	55%	917	187	20%	668	108	16%	
	Stanly	1,272	854	67%	382	75	20%	286	49	17%	
	Union	5,902	1,169	20%	1,764	143	8%	1,306	65	5%	
	Total	18,490	6,505	35%	5,539	720	13%	4,081	391	10%	
Sandhills Center	Anson	540	513	95%	162	62	38%	120	8	7%	
	Harnett	3,034	1,380	45%	914	87	10%	624	44	7%	
	Hoke	1,313	841	64%	397	79	20%	252	12	5%	
	Lee	1,368	685	50%	411	65	16%	295	24	8%	
	Montgomery	628	370	59%	188	14	7%	141	10	7%	
	Moore	1,807	772	43%	542	116	21%	401	39	10%	
	Randolph	3,258	1,840	56%	976	109	11%	729	64	9%	
	Richmond	1,047	1,002	96%	314	108	34%	240	39	16%	
	Total	12,997	7,403	57%	3,905	640	16%	2,801	240	9%	
Smoky Mountain Center	Alexander	783	347	44%	235	21	9%	177	7	4%	
	Alleghany	209	130	62%	63	16	26%	49	12	25%	
	Ashe	493	299	61%	148	20	14%	111	13	12%	
	Avery	280	160	57%	84	8	10%	66	12	18%	
	Caldwell	1,756	1,170	67%	525	75	14%	411	13	3%	
	Cherokee	495	396	80%	149	29	20%	116	10	9%	
	Clay	187	135	72%	56	12	21%	43	3	7%	
	Graham	183	135	74%	55	7	13%	39	2	5%	
	Haywood	1,074	1,079	100%	321	77 47	24%	249	14 11	6%	
	Jackson	655 605	557 387	85% 64%	197 181	47	24% 24%	137 138	11	8%	
	Macon McDowell	908	534	59%	273	51	19%	204	33	7% 16%	
	Swain	305	290	95%	91	11	12%	69	18	26%	
	Watauga	655	265	40%	197	17	9%	146	16	11%	
	Wilkes	1,451	761	52%	435	55	13%	329	16	5%	
	Total	10,037	6,645	66%	3,009	489	16%	2,284	190	8%	
Southeastern Center	Brunswick	1,882	1,471	78%	566	240	42%	399	49	12%	
Control Control	New Hanover	3,726	2,834	76%	1,121	340	30%	793	102	13%	
	Pender	1,114	730	66%	334	66	20%	252	15	6%	
	Total	6,722	5,035	75%	2.021	646	32%	1,444	166	11%	

			Child MH			Child DD			Child SA	
LME	County (Urban/Rural)	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served	Number in Need	Number Served	Percent of Population in Need Served
Southeastern Regional	Bladen	750	409	55%	225	44	20%	170	8	5%
	Columbus	1,252	916	73%	375	67	18%	281	20	7%
	Robeson	3,282	2,478	76%	987	199	20%	715	58	8%
	Scotland	822	919	112%	247	30	12%	191	16	8%
	Total	6,107	4,722	77%	1,835	340	19%	1,356	102	8%
Vake	Wake	22,187	8,739	39%	6,664	1,005	15%	4,680	462	10%
Western Highlands Network	Buncombe	4,531	2,933	65%	1,361	357	26%	990	83	8%
	Henderson	2,056	1,031	50%	617	114	18%	442	18	4%
	Madison	389	253	65%	116	34	29%	89	10	11%
See footnote **	Mitchell	275	124	45%	82	18	22%	60	4	7%
	Polk	376	245	65%	112	20	18%	90	2	2%
	Rutherford	1,417	762	54%	425	76	18%	325	22	7%
	Transylvania	548	292	53%	164	32	20%	131	14	11%
	Yancey	328	190	58%	98	39	40%	76	11	15%
	Total	9,920	5,830	59%	2,975	690	23%	2,202	164	7%
Statewide		212,085	118,367	56%	63,700	11,702	18%	45,986	4,276	9%
	Urban Counties	145,696	76,463	52%	43,784	7,983	18%	31,129	3,018	10%
	Rural Counties	66,389	41,904	63%	19,916	3,719	19%	14,857	1,258	8%

SOURCE: Medicaid and State Service Claims Data for the one year period: April 1, 2011 to March 31, 2012 based on claims paid through July 31, 2012.

- * Persons served data for PBH LME is self-reported as it is operating under a Medicaid waiver and its Medicaid data is not included in the paid claims database. The data includes persons served paid by Medicaid and IPRS.
- ** Persons served for the other Medicaid Waiver sites that have implemented the waiver include IPRS data received for the measurement year and Medicaid data available to DMH/DD/SAS prior to waiver implementation. The data does not include new persons served and paid by Medicaid after the waiver was implemented. Alamance-Caswell data includes persons reported through IPRS for the year plus persons paid by Medicaid from April September 2011. Five County and Western Highlands Network data includes persons reported through IPRS for the year plus persons paid by Medicaid from April December 2011. Actual numbers of persons served during the year for these LMEs will be higher. DMH/DD/SAS produced partial year counts were used in this report because it is not possible to unduplicate counts across the state and LME systems until encounter data for waiver services becomes available.

Data Sources and Calculations

Population Data: NC Office of State Budget and Management (OSBM). http://www.osbm.state.nc.us/demog/countytotals_singleage_2011.html

Last updated: 2/23/12 Downloaded: 4/24/12

MH Prevalence Rates: Prepared by NRI/SDICC for CMHS, July 6, 2010 (for the MH Block Grant)

Children: URS Table 1: Children with Serious Emotional Disturbance, ages 9-17, by State, 2009. Note: 11% is the midpoint (10%-12%) for the LOF=60 range (SED with substantial functional impairment). The same rate was applied to children under age 9.

Adults: URS Table 1: Number of Persons with Serious Mental Illness, age 18 and older, by State, 2009 = 5.4%.

Per SAMHSA/CMHS (8/17/11), 2010 prevalence estimates based on 2010 Census data are not available. Continue to use 2009 estimates (referenced above).

NC Substance Abuse Prevalence Rates: SAMHSA, Office of Applied Studies, National Surveys on Drug Use and Health, 2008 and 2009, published June 2011.

Table B.20, Dependence on or Abuse of Illicit Drugs or Alcohol in Past Year, by Age Group and State: Percentages, Annual Averages Based on 2008 and 2009 NSDUHs. Prevalence rate for adolescents (ages 12-17) is 6.00%. Prevalence for adults (ages 18-25) is 17.36% and for adults (ages 26+) is 6.32%. Total (age 12+) = 7.68%. Applying these age group rates to projected July 2011 population results in a statewide total (ages 12+) rate of 7.82%.

DD Prevalence Rates: Larson, S., Lakin, C., Anderson, L., Kwak, N., Lee, J.H., & Anderson, D. (2000). Prevalence of MR and/or DD: Analysis of the 1994/1995 NHIS-D. MR/DD Data Brief, April 2000, Vol 2, No. 1. Minneapolis: University of Minnesota, Research and Training Center on Community Living, Institute on C

Estimated Persons In Need Of Services: These numbers were calculated by multiplying the most current available statewide prevalence rates for NC for MH, DD, and SA by the July 2011 county population projections for each relevant age group for each county in each LME's catchment area.

Persons Served: Disability group is based on the first three diagnoses on all claims. Persons in each disability group were counted once -- based on the LME and age at first service in the year. Persons with multiple disabilities (e.g. MH and DD, etc.) were counted in all applicable columns. An unduplicated total of 123,946 children and 235,711 adults were served during this 12 month period (or more considering AC, FC, and WHN are partial numbers).

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits withi	n 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Alamance-Caswell	Alamance	368	70.9%	31	6.0%	120	23.1%	519	144	27.7%
See footnote.	Caswell	38	69.1%	3	5.5%	14	25.5%	55	18	32.7%
	Total	406	70.7%	34	5.9%	134	23.3%	574	162	28.29
Beacon Center	Edgecombe	295	38.4%	225	29.3%	249	32.4%	769	201	26.19
	Greene	90	53.6%	37	22.0%	41	24.4%	168	78	46.49
	Nash	255	27.8%	324	35.4%	337	36.8%	916	145	15.89
	Wilson	308	39.7%	221	28.5%	246	31.7%	775	173	22.39
	Total	948	36.1%	807	30.7%	873	33.2%	2,628	597	22.79
Centerpoint	Davie	92	45.5%	60	29.7%	50	24.8%	202	44	21.89
	Forsyth	943	46.7%	518	25.6%	559	27.7%	2,020	675	33.49
	Rockingham	199	35.7%	177	31.7%	182	32.6%	558	128	22.99
	Stokes	97	35.1%	95	34.4%	84	30.4%	276	52	18.89
	Total	1,331	43.6%	850	27.8%	875	28.6%	3,056	899	29.49
Crossroads	Iredell	288	40.9%	186	26.4%	230	32.7%	704	172	24.49
	Surry	182	36.9%	131	26.6%	180	36.5%	493	109	22.19
	Yadkin	77	44.3%	43	24.7%	54	31.0%	174	39	22.49
	Total	547	39.9%	360	26.3%	464	33.8%	1,371	320	23.39
Cumberland	Cumberland	939	32.8%	833	29.1%	1,092	38.1%	2,864	561	19.69
Durham Center	Durham	1,175	46.9%	530	21.1%	802	32.0%	2,507	886	35.39
ECB <u>H</u>	Beaufort	165	46.6%	73	20.6%	116	32.8%	354	99	28.09
See footnote.	Bertie	55	36.4%	35	23.2%	61	40.4%	151	26	17.29
	Camden	12	20.7%	18	31.0%	28	48.3%	58	4	6.99
	Chowan	28	29.8%	12	12.8%	54	57.4%	94	17	18.19
	Craven	203	28.6%	165	23.2%	343	48.2%	711	113	15.99
	Currituck	44	32.1%	32	23.4%	61	44.5%	137	25	18.29
	Dare	86	38.7%	59	26.6%	77	34.7%	222	43	19.49
	Gates	14	26.4%	20	37.7%	19	35.8%	53	4	7.5°
	Hertford	50	31.3%	46	28.8%	64	40.0%	160	25	15.6°
	Hyde	4	36.4%	1	9.1%	6	54.5%	11	1	9.19
	Jones	36	33.3%	22	20.4%	50	46.3%	108	19	17.69
	Martin	104	53.3%	41	21.0%	50	25.6%	195	81	41.59
	Northampton	66	28.0%	86	36.4%	84	35.6%	236	40	16.99
	Pamlico	27	28.7%	23	24.5%	44	46.8%	94	14	14.99
	Pasquotank	82	25.7%	66	20.7%	171	53.6%	319	52	16.39
	Perquimans	31	35.6%	13	14.9%	43	49.4%	87	23	26.49
	Pitt	1,192	65.9%	241	13.3%	376	20.8%	1,809	981	54.29
	Tyrrell	7	53.8%	2	15.4%	4	30.8%	13	4	30.89
	Washington	113	79.0%	10	7.0%	20	14.0%	143	99	69.29
	Total	2,319	46.8%	965	19.5%	1,671	33.7%	4,955	1,670	33.79

INDICATOR 4: Timely Initiation	n and Engagement	of Individuals	in Service (Me	ntal Health)				1	1	
1 145	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits with	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Eastpointe	Duplin	191	42.1%	125	27.5%	138	30.4%	454	106	23.3%
	Lenoir	318	47.8%	191	28.7%	156	23.5%	665	220	33.1%
	Sampson	164	35.7%	124	27.0%	171	37.3%	459	99	21.6%
	Wayne	628	48.3%	365	28.1%	307	23.6%	1,300	411	31.6%
	Total	1,301	45.2%	805	28.0%	772	26.8%	2,878	836	29.0%
Five County	Franklin	443	76.6%	45	7.8%	90	15.6%	578	336	58.1%
See footnote.	Granville	321	71.8%	39	8.7%	87	19.5%	447	228	51.0%
	Halifax	685	66.1%	61	5.9%	290	28.0%	1,036	479	46.2%
	Vance	492	74.3%	46	6.9%	124	18.7%	662	348	52.6%
	Warren	198	65.3%	31	10.2%	74	24.4%	303	157	51.8%
	Total	2,139	70.7%	222	7.3%	665	22.0%	3,026	1,548	51.2%
Guilford Center	Guilford	1,352	53.9%	534	21.3%	624	24.9%	2,510	918	36.6%
Johnston	Johnston	523	41.8%	332	26.5%	397	31.7%	1,252	324	25.9%
Mecklenburg	Mecklenburg	2,246	48.7%	800	17.3%	1,570	34.0%	4,616	1,740	37.7%
Mental Health Partners	Burke	391	46.0%	198	23.3%	261	30.7%	850	219	25.8%
	Catawba	456	38.4%	358	30.2%	373	31.4%	1,187	234	19.7%
	Total	847	41.6%	556	27.3%	634	31.1%	2,037	453	22.2%
Onslow-Carteret	Carteret	197	46.5%	113	26.7%	114	26.9%	424	108	25.5%
	Onslow	357	39.0%	333	36.4%	225	24.6%	915	171	18.7%
	Total	554	41.4%	446	33.3%	339	25.3%	1,339	279	20.8%
Orange-Person-Chatham	Chatham	106	38.8%	56	20.5%	111	40.7%	273	67	24.5%
	Orange	250	41.2%	127	20.9%	230	37.9%	607	156	25.7%
See footnote.	Person	131	33.7%	74	19.0%	184	47.3%	389	83	21.3%
	Total	487	38.4%	257	20.3%	525	41.4%	1,269	306	24.1%
Pathways	Cleveland	625	45.4%	320	23.2%	432	31.4%	1,377	491	35.7%
	Gaston	869	40.0%	634	29.2%	669	30.8%	2,172	659	30.3%
	Lincoln	215	35.0%	241	39.2%	159	25.9%	615	129	21.0%
	Total	1,709	41.0%	1,195	28.7%	1,260	30.3%	4,164	1,279	30.7%
PBH	Cabarrus	313	62.7%	25	5.0%	161	32.3%	499	152	30.5%
See footnote.	Davidson	476	81.5%	19	3.3%	89	15.2%	584	237	40.6%
See loothole.	Rowan	372	67.3%	30	5.4%	151	27.3%	553	188	34.0%
	Stanly	262	69.1%	18	4.7%	99	26.1%	379	123	32.5%
	Union	306	75.9%	14	3.5%	83	20.6%	403	124	30.8%
	Total	1,729	71.5%	106	4.4%	583	24.1%	2,418	824	34.1%
Sandhills Center	Anson	122	56.0%	46	21.1%	50	22.9%	218	100	45.9%
	Harnett	335	47.5%	188	26.6%	183	25.9%	706	222	31.4%
	Hoke	179	49.2%	85	23.4%	100	27.5%	364	133	36.5%
	Lee	149	39.6%	121	32.2%	106	28.2%	376	96	25.5%
	Montgomery	102	46.6%	52	23.7%	65	29.7%	219	61	27.9%
	Moore	190	37.9%	143	28.5%	168	33.5%	501	125	25.0%
	Randolph	422	47.9%	205	23.3%	254	28.8%	881	222	25.2%
	Richmond	194	47.5%	116	28.4%	98	24.0%	408	143	35.0%
	Total	1,693	46.1%	956	26.0%	1,024	27.9%	3,673	1,102	30.0%

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits withi	n 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Smoky Mountain Center	Alexander	75	40.5%	45	24.3%	65	35.1%	185	38	20.5%
	Alleghany	34	44.7%	21	27.6%	21	27.6%	76	25	32.99
	Ashe	62	39.2%	45	28.5%	51	32.3%	158	45	28.5°
	Avery	50	47.2%	22	20.8%	34	32.1%	106	37	34.99
	Caldwell	289	48.2%	130	21.7%	181	30.2%	600	173	28.89
	Cherokee	128	46.4%	67	24.3%	81	29.3%	276	77	27.9°
	Clay	46	52.9%	19	21.8%	22	25.3%	87	25	28.79
	Graham	30	39.5%	15	19.7%	31	40.8%	76	23	30.39
	Haywood	231	45.5%	114	22.4%	163	32.1%	508	145	28.59
	Jackson	139	50.4%	62	22.5%	75	27.2%	276	90	32.69
	Macon	96	47.1%	60	29.4%	48	23.5%	204	65	31.99
	McDowell	122	44.7%	70	25.6%	81	29.7%	273	63	23.19
	Swain	73	49.0%	41	27.5%	35	23.5%	149	34	22.89
	Watauga	84	47.2%	46	25.8%	48	27.0%	178	52	29.29
	Wilkes	194	45.6%	117	27.5%	114	26.8%	425	118	27.89
	Total	1,653	46.2%	874	24.4%	1,050	29.4%	3,577	1,010	28.29
Southeastern Center	Brunswick	309	39.7%	223	28.7%	246	31.6%	778	181	23.39
	New Hanover	671	38.6%	546	31.4%	521	30.0%	1,738	424	24.49
	Pender	169	41.6%	107	26.4%	130	32.0%	406	90	22.2°
	Total	1,149	39.3%	876	30.0%	897	30.7%	2,922	695	23.89
Southeastern Regional	Bladen	113	43.5%	75	28.8%	72	27.7%	260	71	27.39
	Columbus	225	49.2%	121	26.5%	111	24.3%	457	150	32.89
	Robeson	624	47.9%	328	25.2%	350	26.9%	1,302	468	35.99
	Scotland	244	61.0%	78	19.5%	78	19.5%	400	195	48.89
	Total	1,206	49.9%	602	24.9%	611	25.3%	2,419	884	36.59
Wake	Wake	1,770	44.2%	868	21.7%	1,365	34.1%	4,003	1,330	33.29
Western Highlands Network	Buncombe	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
	Henderson	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
This measure excluded	Madison	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
due to the	Mitchell	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
unavailability of	Polk	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
Medicaid data under	Rutherford	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
the waiver.	Transylvania	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
	Yancey	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
	Total	0	0.0%	0	0.0%	0	0.0%	0	0	0.0
Statewide		28,023	46.7%	13,808	23.0%	18,227	30.3%	60,058	18,623	31.0
	Urban Counties	17,126	46.8%	8,415	23.0%	11,070	30.2%	36,611	11,598	31.79
	Rural Counties	10,897	46.5%	5,393	23.0%	7,157	30.5%	23,447	7,025	30.0

^{**} For persons receiving 2 visits within the first 14 days of service.

[•] Data for PBH, Alamance-Caswell, and Five County LMEs is self-reported as these LMEs are operating under a Medicaid waiver.

[•] Data for ECBH and OPC may be incomplete as it does not include Medicaid claims for subsequent services provided after March 31, 2012 when these LMEs began operating under the Medicaid Waiver. This may undercount results for persons with an initial service at the end of March.

[•] Western Highlands Network Medicaid data was not available this quarter as they are operating under a Medicaid waiver.

[•] Percentages should **NOT** total 100% across the LME or county row.

INDICATOR 4: Timely Initiation	on and Engagement	of Individuals	in Service (Su	bstance Abus	e)					
	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits with	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Alamance-Caswell	Alamance	158	90.8%	4	2.3%	12	6.9%	174	54	31.0%
See footnote.	Caswell	16	100.0%	0	0.0%	0	0.0%	16	1	6.3%
	Total	174	91.6%	4	2.1%	12	6.3%	190	55	28.9%
Beacon Center	Edgecombe	29	72.5%	4	10.0%	7	17.5%	40	23	57.5%
	Greene	6	85.7%	0	0.0%	1	14.3%	7	6	85.7%
	Nash	45	73.8%	6	9.8%	10	16.4%		37	60.7%
	Wilson	32	61.5%	3	5.8%	17	32.7%	52	28	53.8%
	Total	112	70.0%	13	8.1%	35	21.9%	160	94	58.8%
Centerpoint	Davie	9	60.0%	1	6.7%	5	33.3%	15	7	46.7%
	Forsyth	171	64.3%	35	13.2%	60	22.6%	266	143	53.8%
	Rockingham	68	69.4%	13	13.3%	17	17.3%	98	45	45.9%
	Stokes	10	71.4%	1	7.1%	3	21.4%	14	6	42.9%
	Total	258	65.6%	50	12.7%	85	21.6%	393	201	51.1%
Crossroads	Iredell	34	50.0%	5	7.4%	29	42.6%		25	36.8%
	Surry	26	44.1%	9	15.3%	24	40.7%	59	20	33.9%
	Yadkin	17	85.0%	1	5.0%	2	10.0%	20	14	70.0%
	Total	77	52.4%	15	10.2%	55	37.4%	147	59	40.1%
Cumberland	Cumberland	174	66.7%	21	8.0%	66	25.3%	261	142	54.4%
Durham Center	Durham	139	76.8%	11	6.1%	31	17.1%	181	107	59.1%
ECBH	Beaufort	33	50.8%	13	20.0%	19	29.2%	65	23	35.4%
See footnote.	Bertie	10	90.9%	0	0.0%	1	9.1%	11	8	72.7%
See lootriote.	Camden	2	50.0%	0	0.0%	2	50.0%	4	2	50.0%
	Chowan	3	50.0%	1	16.7%	2	33.3%	6	3	50.0%
	Craven	75	53.6%	27	19.3%	38	27.1%	140	53	37.9%
	Currituck	10	55.6%	2	11.1%	6	33.3%	18	7	38.9%
	Dare	23	56.1%	8	19.5%	10	24.4%		17	41.5%
	Gates	2	100.0%	0	0.0%	0	0.0%	2	2	100.0%
	Hertford	4	50.0%	3	37.5%	1	12.5%	8	4	50.0%
	Hyde	4	100.0%	0	0.0%	0	0.0%	4	3	75.0%
	Jones	5	55.6%	2	22.2%	2	22.2%	9	5	55.6%
	Martin	7	77.8%	0	0.0%	2	22.2%		5	55.6%
	Northampton	6	66.7%	2	22.2%	1	11.1%	9	6	66.7%
	Pamlico	8	40.0%	6	30.0%	6	30.0%	20	8	40.0%
	Pasquotank	8	36.4%	4	18.2%	10	45.5%	22	8	36.4%
	Perquimans	8	61.5%	2	15.4%	3	23.1%	13	7	53.8%
	Pitt	116	59.8%	33	17.0%	45	23.2%	194	78	40.2%
	Tyrrell	0	0.0%	0	0.0%	1	100.0%	1	0	0.0%
	Washington	9	75.0%	0	0.0%	3	25.0%	12	7	58.3%
	Total	333	56.6%	103	17.5%	152	25.9%	588	246	41.8%

INDICATOR 4: Timely Initiation	on and Engagement	of Individuals	n Service (Su	bstance Abus	e)					
	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits with	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Eastpointe	Duplin	8	34.8%	2	8.7%	13	56.5%	23	5	21.7%
	Lenoir	29	41.4%	16	22.9%	25	35.7%	70	19	27.1%
	Sampson	25	67.6%	4	10.8%	8	21.6%	37	17	45.9%
	Wayne	46	45.1%	26	25.5%	30	29.4%	102	33	32.4%
	Total	108	46.6%	48	20.7%	76	32.8%	232	74	31.9%
Five County	Franklin	77	85.6%	3	3.3%	10	11.1%	90	49	54.4%
See footnote.	Granville	70	78.7%	8	9.0%	11	12.4%	89	36	40.4%
	Halifax	152	86.4%	8	4.5%	16	9.1%	176	83	47.2%
	Vance	102	66.7%	15	9.8%	36	23.5%	153	60	39.2%
	Warren	24	82.8%	1	3.4%	4	13.8%	29	19	65.5%
	Total	425	79.1%	35	6.5%	77	14.3%	537	247	46.0%
Guilford Center	Guilford	270	74.8%	28	7.8%	63	17.5%	361	211	58.4%
Johnston	Johnston	61	67.8%	9	10.0%	20	22.2%	90	51	56.7%
Mecklenburg	Mecklenburg	283	65.8%	26	6.0%	121	28.1%	430	208	48.4%
Mental Health Partners	Burke	58	63.0%	13	14.1%	21	22.8%	92	48	52.2%
	Catawba	145	66.2%	22	10.0%	52	23.7%	219	116	53.0%
	Total	203	65.3%	35	11.3%	73	23.5%	311	164	52.7%
Onslow-Carteret	Carteret	33	82.5%	2	5.0%	5	12.5%	40	27	67.5%
	Onslow	41	67.2%	4	6.6%	16	26.2%	61	35	57.4%
	Total	74	73.3%	6	5.9%	21	20.8%	101	62	61.4%
Orange-Person-Chatham	Chatham	22	51.2%	6	14.0%	15	34.9%	43	17	39.5%
	Orange	67	63.2%	12	11.3%	27	25.5%	106	45	42.5%
See footnote.	Person	38	56.7%	8	11.9%	21	31.3%	67	26	38.8%
	Total	127	58.8%	26	12.0%	63	29.2%	216	88	40.7%
Pathways	Cleveland	64	71.1%	8	8.9%	18	20.0%	90	50	55.6%
	Gaston	127	64.5%	26	13.2%	44	22.3%	197	96	48.7%
	Lincoln	27	77.1%	4	11.4%	4	11.4%	35	21	60.0%
	Total	218	67.7%	38	11.8%	66	20.5%	322	167	51.9%
РВН	Cabarrus	174	93.5%	1	0.5%	11	5.9%	186	69	37.1%
See footnote.	Davidson	208	90.4%	6	2.6%	16	7.0%	230	92	40.0%
	Rowan	190	80.9%	9	3.8%	36	15.3%	235	97	41.3%
	Stanly	88	80.7%	7	6.4%	14	12.8%	109	40	36.7%
	Union	137	87.3%	10	6.4%	10	6.4%	157	63	40.1%
	Total	797	86.9%	33	3.6%	87	9.5%	917	361	39.4%
Sandhills Center	Anson	14	51.9%	0	0.0%	13	48.1%	27	7	25.9%
	Harnett	33	52.4%	10	15.9%	20	31.7%	63	17	27.0%
	Hoke	19	73.1%	3	11.5%	4	15.4%	26	17	65.4%
	Lee	52	78.8%	7	10.6%	7	10.6%	66	38	57.6%
	Montgomery	5	41.7%	1	8.3%	6	50.0%	12	5	41.7%
	Moore	46	74.2%	3	4.8%	13	21.0%	62	35	56.5%
	Randolph	73	64.6%	8	7.1%	32	28.3%	113	54	47.8%
	Richmond	34	60.7%	7	12.5%	15	26.8%	56	26	46.4%
	Total	276	64.9%	39	9.2%	110	25.9%	425	199	46.8%

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits withi	n 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Smoky Mountain Center	Alexander	13	76.5%	1	5.9%	3	17.6%	17	11	64.7%
	Alleghany	3	50.0%	1	16.7%	2	33.3%	6	2	33.3%
	Ashe	11	57.9%	2	10.5%	6	31.6%	19	9	47.4%
	Avery	5	71.4%	1	14.3%	1	14.3%	7	4	57.1%
	Caldwell	33	75.0%	3	6.8%	8	18.2%	44	30	68.29
	Cherokee	13	41.9%	2	6.5%	16	51.6%	31	9	29.0%
	Clay	3	100.0%	0	0.0%	0	0.0%	3	3	100.0%
	Graham	3	42.9%	0	0.0%	4	57.1%	7	1	14.3%
	Haywood	51	68.9%	7	9.5%	16	21.6%	74	40	54.19
	Jackson	7	43.8%	4	25.0%	5	31.3%	16	2	12.5%
	Macon	13	76.5%	1	5.9%	3	17.6%	17	10	58.8%
	McDowell	22	61.1%	4	11.1%	10	27.8%	36	16	44.49
	Swain	5	62.5%	0	0.0%	3	37.5%	8	5	62.5%
	Watauga	34	91.9%	0	0.0%	3	8.1%	37	28	75.7%
	Wilkes	47	70.1%	5	7.5%	15	22.4%	67	37	55.2%
	Total	263	67.6%	31	8.0%	95	24.4%	389	207	53.29
Southeastern Center	Brunswick	64	63.4%	6	5.9%	31	30.7%	101	50	49.5%
	New Hanover	159	63.9%	37	14.9%	53	21.3%	249	123	49.4%
	Pender	13	41.9%	6	19.4%	12	38.7%	31	11	35.5%
	Total	236	61.9%	49	12.9%	96	25.2%	381	184	48.3%
Southeastern Regional	Bladen	13	81.3%	1	6.3%	2	12.5%	16	10	62.5%
	Columbus	24	54.5%	3	6.8%	17	38.6%	44	19	43.2%
	Robeson	162	78.3%	13	6.3%	32	15.5%	207	143	69.1%
	Scotland	15	83.3%	1	5.6%	2	11.1%	18	10	55.6%
	Total	214	75.1%	18	6.3%	53	18.6%	285	182	63.9%
Wake	Wake	196	55.8%	41	11.7%	114	32.5%	351	143	40.7%
Western Highlands Network	Buncombe	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Henderson	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
This measure excluded	Madison	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
due to the	Mitchell	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
unavailability of	Polk	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
Medicaid data under	Rutherford	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
the waiver.	Transylvania	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Yancey	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Total	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
Statewide		5,018	69.0%	679	9.3%	1,571	21.6%	7,268	3,452	47.5%
	Urban Counties	3,104	70.2%	398	9.0%	922	20.8%	4,424	2,085	47.1%
	Rural Counties	1,914	67.3%	281	9.9%	649	22.8%	2,844	1,367	48.19

^{**} For persons receiving 2 visits within the first 14 days of service.

[•] Data for PBH, Alamance-Caswell, and Five County LMEs is self-reported as these LMEs are operating under a Medicaid waiver.

[•] Data for ECBH and OPC may be incomplete as it does not include Medicaid claims for subsequent services provided after March 31, 2012 when these LMEs began operating under the Medicaid Waiver. This may undercount results for persons with an initial service at the end of March.

[•] Western Highlands Network Medicaid data was not available this quarter as they are operating under a Medicaid waiver.

[•] Percentages should **NOT** total 100% across the LME or county row.

INDICATOR 4: Timely Initiation	on and Engagement	of Individuals	in Service (Me	ntal Health/Su	ıbstance Abus	se)				
	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits with	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Alamance-Caswell	Alamance	30	93.8%	0	0.0%	2	6.3%	32	9	28.1%
See footnote.	Caswell	4	100.0%	0	0.0%	0	0.0%	4	0	0.0%
	Total	34	94.4%	0	0.0%	2	5.6%	36	9	25.0%
Beacon Center	Edgecombe	24	58.5%	14	34.1%	3	7.3%	41	21	51.2%
	Greene	7	63.6%	2	18.2%	2	18.2%	11	5	45.5%
	Nash	40	52.6%	20	26.3%	16	21.1%		38	50.0%
	Wilson	22	45.8%	13	27.1%	13	27.1%	48	17	35.4%
	Total	93	52.8%	49	27.8%	34	19.3%	176	81	46.0%
Centerpoint	Davie	17	60.7%	5	17.9%	6	21.4%	28	15	53.6%
	Forsyth	233	68.9%	57	16.9%	48	14.2%	338	189	55.9%
	Rockingham	63	69.2%	12	13.2%	16	17.6%	91	48	52.7%
	Stokes	20	83.3%	2	8.3%	2	8.3%	24	18	75.0%
	Total	333	69.2%	76	15.8%	72	15.0%	481	270	56.1%
Crossroads	Iredell	70	53.0%	27	20.5%	35	26.5%	132	60	45.5%
	Surry	37	43.0%	18	20.9%	31	36.0%	86	25	29.1%
	Yadkin	18	52.9%	10	29.4%	6	17.6%	34	16	47.1%
	Total	125	49.6%	55	21.8%	72	28.6%	252	101	40.1%
Cumberland	Cumberland	151	46.6%	56	17.3%	117	36.1%	324	116	35.8%
Durham Center	Durham	194	57.9%	69	20.6%	72	21.5%	335	143	42.7%
ECBH	Beaufort	9	64.3%	4	28.6%	1	7.1%		8	57.1%
See footnote.	Bertie	7	53.8%	6	46.2%	0	0.0%	13	4	30.8%
200 1001110101	Camden	1	100.0%	0	0.0%	0	0.0%	1	0	0.0%
	Chowan	3	60.0%	1	20.0%	1	20.0%	5	2	40.0%
	Craven	23	42.6%	15	27.8%	16	29.6%	54	18	33.3%
	Currituck	4	50.0%	0	0.0%	4	50.0%	8	4	50.0%
	Dare	6	54.5%	5	45.5%	0	0.0%	11	3	27.3%
	Gates	2	66.7%	1	33.3%	0	0.0%	3	0	0.0%
	Hertford	7	63.6%	1	9.1%	3	27.3%	11	6	54.5%
	Hyde	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Jones	1	12.5%	1	12.5%	6	75.0%	8	1	12.5%
	Martin	6	66.7%	2	22.2%	1	11.1%		6	66.7%
	Northampton	5	55.6%	3	33.3%	1	11.1%		3	33.3%
	Pamlico	3	33.3%	1	11.1%	5	55.6%	9	3	33.3%
	Pasquotank	12	66.7%	3	16.7%	3	16.7%	18	9	50.0%
	Perquimans	2	25.0%	3	37.5%	3	37.5%	8	1	12.5%
	Pitt	35	60.3%	15	25.9%	8	13.8%	58	29	50.0%
	Tyrrell	0	0.0%	1	100.0%	0	0.0%	1	0	0.0%
	Washington	4	66.7%	1	16.7%	1	16.7%	6	4	66.7%
	Total	130	52.8%	63	25.6%	53	21.5%	246	101	41.1%

	County	2 Visits with	nin 14 Days	2nd Service	> 14 Days	No 2nd	Service	Total	4 Visits with	in 45 Davs**
LME	County	2 VISIG WILI	14 Duy3	2110 OC: VICE	7 14 Day3	110 Ella		Number with	. VISIO WILI	70 Days
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Eastpointe	Duplin	26	63.4%	10	24.4%	5	12.2%	41	22	53.7%
	Lenoir	47	54.7%	22	25.6%	17	19.8%	86	36	41.9%
	Sampson	11	34.4%	7	21.9%	14	43.8%	32	10	31.3%
	Wayne	92	54.4%	51	30.2%	26	15.4%	169	64	37.9%
	Total	176	53.7%	90	27.4%	62	18.9%	328	132	40.2%
Five County	Franklin	18	90.0%	0	0.0%	2	10.0%	20	12	60.0%
See footnote.	Granville	14	63.6%	4	18.2%	4	18.2%	22	9	40.9%
	Halifax	92	84.4%	5	4.6%	12	11.0%	109	47	43.1%
	Vance	7	58.3%	2	16.7%	3	25.0%	12 4	3	25.0%
	Warren Total	4 135	100.0% 80.8%	0 11	0.0% 6.6%	0 21	0.0% 12.6%	4 167	3 74	75.0%
Cuilfand Cantan			63.6%	70	21.6%	48	14.8%	324	164	44.3%
Guilford Center	Guilford	206							_	50.6%
Johnston	Johnston	106	48.4%	46	21.0%	67	30.6%	219	70	32.0%
Mecklenburg	Mecklenburg	410	58.8%	106	15.2%	181	26.0%	697	313	44.9%
Mental Health Partners	Burke	46	65.7%	14	20.0%	10	14.3%	70	39	55.7%
	Catawba	60	54.5%	28	25.5%	22	20.0%	110	47	42.7%
	Total	106	58.9%	42	23.3%	32	17.8%	180	86	47.8%
Onslow-Carteret	Carteret	38	66.7%	15	26.3%	4	7.0%	57	28	49.1%
	Onslow	56	58.9%	23	24.2%	16	16.8%	95	43	45.3%
	Total	94	61.8%	38	25.0%	20	13.2%	152	71	46.7%
Orange-Person-Chatham	Chatham	6	66.7%	2	22.2%	1	11.1%	9	3	33.3%
See footnote.	Orange	30	69.8%	5	11.6%	8	18.6%	43	21	48.8%
See lootilote.	Person	7	58.3%	3	25.0%	2	16.7%	12	5	41.7%
Dethusers	Total	43	67.2% 62.0%	10 42	15.6% 23.5%	11 26	17.2% 14.5%	64 179	29 83	45.3%
Pathways	Cleveland	111 211	63.4%	78	23.5%	44	13.2%	333	175	46.4% 52.6%
	Gaston Lincoln	50	55.6%	22	23.4%	18	20.0%	90	31	34.4%
	Total	372	61.8%	142	23.6%	88	14.6%	602	289	48.0%
РВН	Cabarrus	23	95.8%	0	0.0%	1	4.2%	24	10	41.7%
	Davidson	63	92.6%	2	2.9%	3	4.4%	68	22	32.4%
See footnote.	Rowan	30	83.3%	2	5.6%	4	11.1%	36	14	38.9%
	Stanly	23	85.2%	3	11.1%	1	3.7%	27	12	44.4%
	Union	21	100.0%	0	0.0%	0	0.0%	21	8	38.1%
	Total	160	90.9%	7	4.0%	9	5.1%	176	66	37.5%
Sandhills Center	Anson	19	67.9%	5	17.9%	4	14.3%	28	16	57.1%
	Harnett	61	65.6%	18	19.4%	14	15.1%	93	46	49.5%
	Hoke	23	63.9%	5	13.9%	8	22.2%	36	16	44.4%
	Lee	39	66.1%	7	11.9%	13	22.0%	59	26	44.1%
	Montgomery	17	81.0%	3	14.3%	1	4.8%	21	14	66.7%
	Moore	65	59.1%	18	16.4%	27	24.5%	110	50	45.5%
	Randolph	145	63.3%	40	17.5%	44	19.2%	229	115	50.2%
	Richmond	48	69.6%	13	18.8%	8	11.6%	69	36	52.2%
	Total	417	64.7%	109	16.9%	119	18.4%	645	319	49.5%

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total	4 Visits withi	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	Number with an Initial Visit	Number	Percent
Smoky Mountain Center	Alexander	12	80.0%	3	20.0%	0	0.0%	15	9	60.0%
	Alleghany	2	50.0%	2	50.0%	0	0.0%	4	2	50.0%
	Ashe	17	89.5%	1	5.3%	1	5.3%	19	16	84.2%
	Avery	7	77.8%	1	11.1%	1	11.1%	9	6	66.7%
	Caldwell	31	67.4%	9	19.6%	6	13.0%	46	26	56.5%
	Cherokee	28	80.0%	1	2.9%	6	17.1%	35	20	57.1%
	Clay	8	66.7%	2	16.7%	2	16.7%	12	6	50.0%
	Graham	5	62.5%	2	25.0%	1	12.5%	8	3	37.5%
	Haywood	46	57.5%	12	15.0%	22	27.5%	80	32	40.0%
	Jackson	12	57.1%	3	14.3%	6	28.6%	21	9	42.9%
	Macon	14	50.0%	10	35.7%	4	14.3%	28	8	28.6%
	McDowell	33	86.8%	4	10.5%	1	2.6%	38	30	78.9%
	Swain	19	79.2%	2	8.3%	3	12.5%	24	15	62.5%
	Watauga	12	85.7%	2	14.3%	0	0.0%	14	10	71.4%
	Wilkes	41	93.2%	1	2.3%	2	4.5%	44	39	88.6%
	Total	287	72.3%	55	13.9%	55	13.9%	397	231	58.2%
Southeastern Center	Brunswick	49	66.2%	17	23.0%	8	10.8%	74	32	43.2%
	New Hanover	121	65.1%	41	22.0%	24	12.9%	186	98	52.7%
	Pender	20	62.5%	11	34.4%	1	3.1%		16	50.0%
	Total	190	65.1%	69	23.6%	33	11.3%	292	146	50.0%
Southeastern Regional	Bladen	8	53.3%	4	26.7%	3	20.0%	15	6	40.0%
_	Columbus	30	66.7%	11	24.4%	4	8.9%	45	25	55.6%
	Robeson	92	71.3%	21	16.3%	16	12.4%	129	76	58.9%
	Scotland	22	81.5%	3	11.1%	2	7.4%	27	16	59.3%
	Total	152	70.4%	39	18.1%	25	11.6%	216	123	56.9%
Wake	Wake	380	57.8%	155	23.6%	123	18.7%	658	315	47.9%
Western Highlands Network	Buncombe	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Henderson	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
This measure excluded	Madison	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
due to the	Mitchell	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
unavailability of	Polk	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
Medicaid data under	Rutherford	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
the waiver.	Transylvania	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Yancey	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Total	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
Statewide		4,294	61.6%	1,357	19.5%	1,316	18.9%	6,967	3,249	46.6%
	Urban Counties	2,805	60.1%	933	20.0%	933	20.0%	4,671	2,113	45.2%
	Rural Counties	1,489	64.9%	424	18.5%	383	16.7%	2,296	1,136	49.5%

^{**} For persons receiving 2 visits within the first 14 days of service.

[•] Data for PBH, Alamance-Caswell, and Five County LMEs is self-reported as these LMEs are operating under a Medicaid waiver.

[•] Data for ECBH and OPC may be incomplete as it does not include Medicaid claims for subsequent services provided after March 31, 2012 when these LMEs began operating under the Medicaid Waiver. This may undercount results for persons with an initial service at the end of March.

[•] Western Highlands Network Medicaid data was not available this quarter as they are operating under a Medicaid waiver.

[•] Percentages should **NOT** total 100% across the LME or county row.

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits withi	in 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Ala <u>mance-Caswell</u>	Alamance	6	100.0%	0	0.0%	0	0.0%	6	3	50.0%
See footnote.	Caswell	1	100.0%	0	0.0%	0	0.0%	1	1	100.0%
	Total	7	100.0%	0	0.0%	0	0.0%	7	4	57.1%
Beacon Center	Edgecombe	5	31.3%	9	56.3%	2	12.5%	16	2	12.5%
	Greene	2	50.0%	2	50.0%	0	0.0%	4	2	50.09
	Nash	4	23.5%	8	47.1%	5	29.4%	17	2	11.89
	Wilson	4	17.4%	10	43.5%	9	39.1%	23	2	8.7%
	Total	15	25.0%	29	48.3%	16	26.7%	60	8	13.3%
Centerpoint	Davie	1	33.3%	2	66.7%	0	0.0%	3	1	33.3%
	Forsyth	11	50.0%	5	22.7%	6	27.3%	22	8	36.4%
	Rockingham	6	50.0%	3	25.0%	3	25.0%	12	4	33.3%
	Stokes	1	25.0%	2	50.0%	1	25.0%	4	1	25.0%
	Total	19	46.3%	12	29.3%	10	24.4%	41	14	34.1%
Crossroads	Iredell	11	73.3%	3	20.0%	1	6.7%	15	8	53.3%
	Surry	5	62.5%	3	37.5%	0	0.0%	8	5	62.5%
	Yadkin	1	50.0%	1	50.0%	0	0.0%	2	1	50.0%
	Total	17	68.0%	7	28.0%	1	4.0%	25	14	56.0%
Cumberland	Cumberland	30	29.7%	36	35.6%	35	34.7%	101	21	20.8%
Durham Center	Durham	22	40.0%	18	32.7%	15	27.3%	55	17	30.9%
ECBH	Beaufort	4	80.0%	0	0.0%	1	20.0%	5	2	40.0%
See footnote.	Bertie	2	66.7%	0	0.0%	1	33.3%	3	1	33.3%
dec loctricte.	Camden	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Chowan	1	100.0%	0	0.0%	0	0.0%	1	0	0.0%
	Craven	6	46.2%	2	15.4%	5	38.5%	13	4	30.8%
	Currituck	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Dare	0	0.0%	0	0.0%	1	100.0%	1	0	0.0%
	Gates	1	25.0%	2	50.0%	1	25.0%	4	0	0.0%
	Hertford	3	100.0%	0	0.0%	0	0.0%	3	2	66.7%
	Hyde	0	0.0%	1	100.0%	0	0.0%	1	0	0.0%
	Jones	1	33.3%	1	33.3%	1	33.3%	3	0	0.0%
	Martin	0	0.0%	1	50.0%	1	50.0%	2	0	0.0%
	Northampton	0	0.0%	0	0.0%	1	100.0%	1	0	0.0%
	Pamlico	2	50.0%	0	0.0%	2	50.0%	4	1	25.0%
	Pasquotank	1	16.7%	2	33.3%	3	50.0%	6	1	16.7%
	Perquimans	1	100.0%	0	0.0%	0	0.0%	1	0	0.09
	Pitt	6	60.0%	2	20.0%	2	20.0%	10	5	50.09
	Tyrrell	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
	Washington	1	100.0%	0	0.0%	0	0.0%	1	1	100.0%
	Total	29	49.2%	11	18.6%	19	32.2%	59	17	28.89

	County	2 Visits with	nin 14 Days	2nd Service	> 14 Days	No 2nd	Service	Total	4 Visits with	in 45 Days**
LME	Sounty	2 1.51.5 171.1	T. Duyo	2114 001 1100	Days	.10 2.10		Number with		io Dayo
LIVIE	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Eastpointe	Duplin	3	50.0%	3	50.0%	0	0.0%	6	3	50.0%
	Lenoir	5	55.6%	2	22.2%	2	22.2%	9	4	44.4%
	Sampson	6	40.0%	7	46.7%	2	13.3%	15	6	40.0%
	Wayne	6	33.3%	8	44.4%	4	22.2%	18	5	27.8%
- : •	Total	20	41.7%	20	41.7%	8	16.7%	48	18	37.5%
Five County	Franklin	8	72.7%	2	18.2%	1	9.1%	11	5	45.5%
See footnote.	Granville	18	78.3%	1	4.3%	4	17.4%	23	14	60.9%
	Halifax	35	77.8%	1	2.2%	9	20.0%	45 18	31	68.9%
	Vance Warren	13	72.2% 100.0%	0	5.6% 0.0%	0	22.2% 0.0%	18	11 4	61.1% 66.7%
	Total	80	77.7%	5	4.9%	18	17.5%	103	65	63.1%
Guilford Center	Guilford	39	54.9%	20	28.2%	12	16.9%	71	32	45.1%
Johnston	Johnston	13	46.4%	10	35.7%	5	17.9%	28	7	25.0%
Mecklenburg	Mecklenburg	57	38.0%	33	22.0%	60	40.0%	150	45	30.0%
Mental Health Partners	Burke	5	62.5%	3	37.5%	0	0.0%	8	5	62.5%
	Catawba	7	58.3%	1	8.3%	4	33.3%	12	5	41.7%
	Total	12	60.0%	4	20.0%	4	20.0%	20	10	50.0%
Onslow-Carteret	Carteret	6	54.5%	2	18.2%	3	27.3%	11	4	36.4%
	Onslow	12	50.0%	6	25.0%	6	25.0%	24	8	33.3%
O D Ob	Total	18	51.4%	8	22.9%	9	25.7%	35	12	34.3%
Orange-Person-Chatham	Chatham	1	16.7%	0	0.0%	5	83.3%	6	1	16.7%
See footnote.	Orange	5	45.5%	2	18.2%	4 2	36.4%	11	4	36.4%
dec lectricte.	Person	7	63.6%	2 4	18.2%		18.2%	11 28	4 9	36.4%
Pathways	Total Cleveland	13	46.4% 51.9%	11	14.3% 40.7%	11 2	39.3% 7.4%	28	11	32.1% 40.7%
Palliways	Gaston	15	41.7%	16	44.4%	5	13.9%	36	12	33.3%
	Lincoln	3	37.5%	4	50.0%	1	12.5%	8	12	12.5%
	Total	32	45.1%	31	43.7%	8	11.3%	71	24	33.8%
PBH	Cabarrus	6	37.5%	1	6.3%	9	56.3%	16	3	18.8%
	Davidson	3	100.0%	0	0.0%	0	0.0%	3	2	66.7%
See footnote.	Rowan	8	50.0%	3	18.8%	5	31.3%	16	4	25.0%
	Stanly	2	50.0%	0	0.0%	2	50.0%	4	0	0.0%
	Union	0	0.0%	0	0.0%	2	100.0%	2	0	0.0%
	Total	19	46.3%	4	9.8%	18	43.9%	41	9	22.0%
Sandhills Center	Anson	5	62.5%	1	12.5%	2	25.0%	8	5	62.5%
	Harnett	8	47.1%	7	41.2%	2	11.8%	17	6	35.3%
	Hoke	8	50.0%	6	37.5%	2	12.5%	16	6	37.5%
	Lee	6	60.0%	3	30.0%	1	10.0%	10	5	50.0%
	Montgomery	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Moore	7	50.0%	4	28.6%	3	21.4%	14	5	35.7%
	Randolph	5	38.5%	6	46.2%	2	15.4%	13	4	30.8%
	Richmond	8	47.1%	5	29.4%	4	23.5%	17	5	29.4%
	Total	47	49.5%	32	33.7%	16	16.8%	95	36	37.9%

	County	2 Visits with	nin 14 Days	2nd Service	e > 14 Days	No 2nd	Service	Total Number with	4 Visits withi	n 45 Days**
LME	(Urban/Rural)	Number	Percent	Number	Percent	Number	Percent	an Initial Visit	Number	Percent
Smoky Mountain Center	Alexander	0	0.0%	2	66.7%	1	33.3%	3	0	0.0%
	Alleghany	1	100.0%	0	0.0%	0	0.0%	1	1	100.0%
	Ashe	1	100.0%	0	0.0%	0	0.0%	1	1	100.0%
	Avery	1	100.0%	0	0.0%	0	0.0%	1	0	0.09
	Caldwell	5	71.4%	2	28.6%	0	0.0%	7	3	42.9%
	Cherokee	2	66.7%	1	33.3%	0	0.0%	3	2	66.79
	Clay	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Graham	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
	Haywood	7	70.0%	1	10.0%	2	20.0%	10	3	30.0%
	Jackson	2	66.7%	0	0.0%	1	33.3%	3	1	33.3%
	Macon	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	McDowell	5	100.0%	0	0.0%	0	0.0%	5	4	80.0%
	Swain	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Watauga	1	100.0%	0	0.0%	0	0.0%	1	1	100.0%
	Wilkes	3	100.0%	0	0.0%	0	0.0%	3	3	100.0%
	Total	28	73.7%	6	15.8%	4	10.5%	38	19	50.0%
Southeastern Center	Brunswick	11	64.7%	4	23.5%	2	11.8%	17	8	47.19
	New Hanover	17	70.8%	5	20.8%	2	8.3%	24	14	58.3%
	Pender	4	66.7%	2	33.3%	0	0.0%	6	4	66.7%
	Total	32	68.1%	11	23.4%	4	8.5%	47	26	55.3%
Southeastern Regional	Bladen	4	80.0%	1	20.0%	0	0.0%	5	2	40.0%
	Columbus	4	44.4%	4	44.4%	1	11.1%	9	3	33.3%
	Robeson	11	45.8%	10	41.7%	3	12.5%	24	8	33.3%
	Scotland	5	83.3%	1	16.7%	0	0.0%	6	4	66.7%
	Total	24	54.5%	16	36.4%	4	9.1%	44	17	38.6%
Wake	Wake	36	50.0%	20	27.8%	16	22.2%	72	31	43.19
Western Highlands Network	Buncombe	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
_	Henderson	0	0.0%	0	0.0%	0	0.0%	0	0	0.09
This measure excluded	Madison	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
due to the	Mitchell	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
unavailability of	Polk	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
Medicaid data under	Rutherford	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
the waiver.	Transylvania	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Yancey	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
	Total	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%
Statewide		609	49.2%	337	27.2%	293	23.6%	1,239	455	36.7%
	Urban Counties	345	44.4%	224	28.8%	208	26.8%	777	259	33.39
	Rural Counties	264	57.1%	113	24.5%	85	18.4%	462	196	42.49

^{**} For persons receiving 2 visits within the first 14 days of service.

[•] Data for PBH, Alamance-Caswell, and Five County LMEs is self-reported as these LMEs are operating under a Medicaid waiver.

[•] Data for ECBH and OPC may be incomplete as it does not include Medicaid claims for subsequent services provided after March 31, 2012 when these LMEs began operating under the Medicaid Waiver. This may undercount results for persons with an initial service at the end of March.

[•] Western Highlands Network Medicaid data was not available this quarter as they are operating under a Medicaid waiver.

[•] Percentages should **NOT** total 100% across the LME or county row.

LME	County	Seen in 0	to 14 days	Seen in 15	to 30 days	Seen in 0	to 30 days	Seen in 31	1 to 60 days	Seen in	61+ days	Not	Seen	Total Screene
LINE	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Total ocicene
Alamance-Caswell	Alamance													
See footnote.	Caswell													
	Total													
Beacon Center	Edgecombe	2	17%			2	17%			3	25%	7	58%	12
	Greene					0	0%					1	100%	1
	Nash	3	21%	3	21%	6	43%	1	7%			7	50%	14
	Wilson	3	43%			3	43%	1	14%			3	43%	7
	Total	8	24%	3	9%	11	32%	2	6%	3	9%	18	53%	34
CenterPoint	Davie					0	0%	1	100%					1
	Forsyth	2	13%	1	7%	3	20%	2	13%	1	7%	9	60%	15
	Rockingham			1	50%	1	50%					1	50%	2
	Stokes			1	100%	1	100%							1
	Total	2	11%	3	16%	5	26%	3	16%	1	5%	10	53%	19
Crossroads	Iredell	3	38%	1	13%	4	50%			3	38%	1	13%	8
	Surry	2	15%	2	15%	4	31%	2	15%	2	15%	5	38%	13
	Yadkin					0	0%	1	50%			1	50%	2
	Total	5	22%	3	13%	8	35%	3	13%	5	22%	7	30%	23
Cumberland	Cumberland	6	35%	2	12%	8	47%			1	6%	8	47%	17
	Total	6	35%	2	12%	8	47%			1	6%	8	47%	17
Durham Center	Durham	5	13%	6	16%	11	29%	4	11%	2	5%	21	55%	38
	Total	5	13%	6	16%	11	29%	4	11%	2	5%	21	55%	38
ЕСВН	Beaufort													
See footnote.	Bertie													
	Camden													
	Chowan													
	Craven													
	Currituck													
	Dare													
	Gates													
	Hertford													
	Hyde													
	Jones													
	Martin			1	100%	1	100%							1
	Northampton				10070		10070							
	Pamlico													
	Pasquotank					0	0%	1	100%					1
	Perquimans					,	0 /0		10070					· '
	Pitt													
	Tyrrell													
	Washington													
	Total			1	50%	1	50%	1	50%					2
Eastpointe	Duplin	3	75%		JU%	3	75%		JU 70			1	25%	4

LME	County	Seen in 0	to 14 days	Seen in 15	to 30 days	Seen in 0	to 30 days	Seen in 31	1 to 60 days	Seen in	61+ days	Not	Seen	Total Screened
LWL	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Total ocreened
	Lenoir	1	25%			1	25%	2	50%			1	25%	4
	Sampson	3	38%	2	25%	5	63%					3	38%	8
	Wayne	2	18%	2	18%	4	36%			3	27%	4	36%	11
	Total	9	33%	4	15%	13	48%	2	7%	3	11%	9	33%	27
Five County	Franklin					0	0%					1	100%	1
See footnote.	Granville													
	Halifax													
	Vance													
	Warren													
	Total					0	0%					1	100%	1
Guilford Center	Guilford	4	18%	2	9%	6	27%	4	18%	2	9%	10	45%	22
	Total	4	18%	2	9%	6	27%	4	18%	2	9%	10	45%	22
Johnston	Johnston					0	0%					1	100%	1
	Total					0	0%					1	100%	1
Mecklenburg	Mecklenburg	8	22%	4	11%	12	32%	5	14%	4	11%	16	43%	37
	Total	8	22%	4	11%	12	32%	5	14%	4	11%	16	43%	37
Mental Health Partners	Burke	1	20%	1	20%	2	40%	1	20%			2	40%	5
	Catawba					0	0%	1	33%			2	67%	3
	Total	1	13%	1	13%	2	25%	2	25%			4	50%	8
Onslow-Carteret	Carteret			1	25%	1	25%	1	25%			2	50%	4
	Onslow	2	40%	1	20%	3	60%					2	40%	5
	Total	2	22%	2	22%	4	44%	1	11%			4	44%	9
Orange-Person-Chatham	Chatham													
See footnote.	Orange													
	Person													
	Total													
Pathways	Cleveland	1	20%	1	20%	2	40%	1	20%	1	20%	1	20%	5
	Gaston	8	62%	1	8%	9	69%			1	8%	3	23%	13
	Lincoln	1	17%	3	50%	4	67%					2	33%	6
	Total	10	42%	5	21%	15	63%	1	4%	2	8%	6	25%	24
РВН	Cabarrus													
See footnote.	Davidson													
	Rowan													
	Stanly													
	Union													
	Total													
Sandhills Center	Anson													
	Harnett													
	Hoke	1	100%			1	100%							1
	Lee						·							
	Montgomery													
	Moore													

INDICATOR 5: Timely Support I	or Persons Wit	h Intellectua	l or Develop	mental Disab	oilities									
LME	County	Seen in 0	to 14 days	Seen in 15	to 30 days	Seen in 0	to 30 days	Seen in 31	I to 60 days	Seen in	61+ days	Not 9	Seen	Total Screened
LINE	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Total Corcolled
	Randolph					0	0%			1	50%	1	50%	2
	Richmond					0	0%					2	100%	2
	Total	1	20%			1	20%			1	20%	3	60%	5
Smoky Mountain Center	Alexander	1	17%	1	17%	2	33%					4	67%	6
	Alleghany													
	Ashe					0	0%					1	100%	1
	Avery					0	0%					3	100%	3
	Caldwell	9	29%	3	10%	12	39%	4	13%			15	48%	31
	Cherokee	1	25%			1	25%					3	75%	4
	Clay	1	33%			1	33%					2	67%	3
	Graham													
	Haywood	4	25%	1	6%	5	31%	1	6%	2	13%	8	50%	16
	Jackson	2	18%			2	18%	1	9%			8	73%	11
	Macon	1	25%			1	25%					3	75%	4
	McDowell	1	20%			1	20%					4	80%	5
	Swain	1	50%			1	50%					1	50%	2
	Watauga					0	0%					1	100%	1
	Wilkes					0	0%					6	100%	6
	Total	21	23%	5	5%	26	28%	6	6%	2	2%	59	63%	93
Southeastern Center	Brunswick					0	0%	1	25%			3	75%	4
	New Hanover	5	31%	4	25%	9	56%	2	13%			5	31%	16
	Pender	1	50%			1	50%			1	50%			2
	Total	6	27%	4	18%	10	45%	3	14%	1	5%	8	36%	22
Southeastern Regional	Bladen	1	50%			1	50%			1	50%			2
	Columbus	2	40%			2	40%	1	20%			2	40%	5
	Robeson	5	33%	1	7%	6	40%			3	20%	6	40%	15
	Scotland	2	40%	1	20%	3	60%	1	20%			1	20%	5
	Total	10	37%	2	7%	12	44%	2	7%	4	15%	9	33%	27
Wake	Wake	16	20%	1	1%	17	21%	2	2%	4	5%	58	72%	81
	Total	16	20%	1	1%	17	21%	2	2%	4	5%	58	72%	81
Western Highlands Network	Buncombe													
	Henderson													
Medicaid claims data	Madison													
not available for this	Mitchell													
quarter.	Polk													
	Rutherford													
	Transylvania													
	Yancey													
	Total													
Statewide		114	23%	48	10%	162	33%	41	8%	35	7%	252	51%	490

NC Division of Mental Health, Developmental Disabilities, and Substance Abuse Services Appendices for Community Systems Progress Report: Fourth Quarter SFY 2011 - 2012

IN	DICATOR 5: Timely Support Fo	or Persons Wit	th Intellectua	l or Developi	mental Disab	ilities			_						
	LME	County	Seen in 0	to 14 days	Seen in 15	to 30 days	Seen in 0	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Screened
			Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	231201100

NOTES:
The above data represents persons with I/DD who were triaged by LMEs between January 1, 2012 - March 31, 2011 and determined to have "routine" care needs (based on LME Screening-Triage-Referral (STR) data in the Client Data Warehouse (CDW) as of 8/22/12) that received a Medicaid or state-funded community-based mhddsa service within the timeframes indicated (based on Medicaid and IPRS claims paid through 7/31/12). Persons are assigned to an LME based on county of eligibility on the claim form, or if no claim was found, based on county of residence in the CDW data.

The data excludes persons that received a Medicaid or IPRS paid service within 60 days prior to the date of screening, persons that received services from state facilities, and persons with unknown county of residence.

The claims data has been lagged 4 months after the quarter reviewed to allow time for claims to be submitted and the data captured by the paid claims system. It does not include claims that were paid later.

"Not Seen" means a publically-funded (Medicaid or IPRS) claim for services was not paid during the period reviewed. It is possible that these individuals may have received a service paid by another payer.

The rows may add up to > 100% due to rounding.

Alamance-Caswell, East Carolina Behavioral Health, Five County, Orange-Person-Chatham, and PBH submitted very low numbers of screening records to the CDW this quarter, which resulted in no or very low numbers of payers and the country of the coun

new individuals with I/DD identified.

Western Highlands Network implemented the Medicaid Waiver on Jan 3, 2012. Their Medicaid claims data was not available for this report.

INDICATOR 6: Short-Term C	are In State Psyc	hiatric Hospitals								
	7 Days of C	Care or Less	8 - 30 Da	ys of Care	31 - 365 Da	ays of Care	Greater t	han 1 Year	Total Di	scharges
LME	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Average LOS (Days)
Alamance-Caswell	1	8%	2	15%	9	69%	1	8%	13	69.7
Beacon Center	14	26%	28	52%	12	22%			54	35.0
CenterPoint	2	5%	17	43%	18	45%	3	8%	40	73.7
Crossroads	2	9%	13	59%	5	23%	2	9%	22	358.6
Cumberland	3	14%	13	59%	6	27%			22	36.0
Durham Center	7	13%	23	43%	21	40%	2	4%	53	57.7
ECBH	9	28%	14	44%	8	25%	1	3%	32	49.8
Eastpointe	20	33%	23	38%	17	28%			60	32.4
Five County	5	28%	9	50%	4	22%			18	23.2
Guilford Center	4	10%	26	62%	11	26%	1	2%	42	42.1
Johnston	3	25%	6	50%	3	25%			12	19.5
Mecklenburg	6	16%	15	39%	17	45%			38	42.6
Mental Health Partners	3	14%	10	45%	9	41%			22	60.4
Onslow-Carteret	1	14%	5	71%	1	14%			7	12.7
Orange-Person-Chatham	3	17%	11	61%	4	22%			18	39.1
Pathways	0	0%	2	67%	1	33%			3	66.3
PBH	7	18%	15	38%	16	41%	1	3%	39	68.9
Sandhills Center	9	19%	20	43%	17	36%	1	2%	47	58.0
Smoky Mountain Center	8	18%	20	45%	11	25%	5	11%	44	126.7
Southeastern Center	17	37%	22	48%	6	13%	1	2%	46	24.8
Southeastern Regional	13	34%	20	53%	5	13%			38	22.1
Wake	10	10%	47	48%	39	40%	2	2%	98	50.1
Western Highlands Network	6	25%	10	42%	8	33%			24	38.3
STATEWIDE	153	19%	371	47%	248	31%	20	3%	792	58.3

SOURCE: Healthcare Enterprise Accounts Receivable Tracking System (HEARTS) Data for discharges between April 1 - June 30, 2012 as reported in the Consumer Data Warehouse (CDW) as of 8/22/12.

This indicator is intended to measure how well the community system is doing providing local community-based crisis and inpatient psychiatric care to reduce the use of state psychiatric hospitals to provide short-term acute inpatient psychiatric care. It is not intended to measure care provided by the state hospitals and does not include all discharges.

Discharge data from state hospitals has been modified to include only discharges coded as "direct" discharges to sources that fall within the responsibility of an LME to coordinate services (e.g. to other outpatient and residential non state facility, self/no referral, unknown, community agency, private physician, other health care, family friends, nonresidential treatment/habilitation program, other). Discharges for other reasons (e.g. transfers to other facilities, deaths, etc.); to other referral sources (e.g. court, correctional facilities, nursing homes, psychiatric service of general hospital, state facilities, VA); and out-of-state are not included in the numerator and denominator.

INDICATOR 7: State Psychia	-				
LME		thin 30 Days of narge		thin 180 Days of harge	Total
	Number	Percent	Number	Percent	Discharges
Alamance-Caswell	2	9%	7	30%	23
Beacon Center	1	2%	3	6%	52
CenterPoint	4	9%	9	20%	46
Crossroads	1	5%	2	10%	21
Cumberland	0	0%	1	3%	31
Durham Center	3	5%	7	12%	60
ECBH	2	5%	2	5%	44
Eastpointe	4	7%	9	15%	61
Five County	1	4%	2	8%	26
Guilford Center	1	3%	6	15%	39
Johnston	0	0%	0	0%	11
Mecklenburg	1	2%	3	7%	45
Mental Health Partners	1	4%	4	17%	23
Onslow-Carteret	0	0%	0	0%	14
Orange-Person-Chatham	1	6%	1	6%	18
Pathways	1	10%	1	10%	10
PBH	1	4%	5	22%	23
Sandhills Center	0	0%	3	6%	51
Smoky Mountain Center	4	8%	10	20%	49
Southeastern Center	1	3%	2	6%	35
Southeastern Regional	2	6%	6	18%	33
Wake	7	7%	18	19%	95
Western Highlands Network	2	9%	3	14%	22
STATEWIDE	40	5%	104	13%	832

SOURCE: Healthcare Enterprise Accounts Receivable Tracking System (HEARTS) Data for discharges between October 1, 2011 - December 31, 2011 as reported in the Consumer Data Warehouse (CDW) as of 8/22/12.

These indicators are intended to measure how well the community system is doing following-up, engaging consumers, coordinating care, and providing services that reduce the need for readmission to state psychiatric hospitals. They are not intended to measure care provided by the state hospitals and do not include all discharges.

Discharge data from state hospitals has been modified to include only discharges coded as "direct" discharges to sources that fall within the responsibility of an LME to coordinate services (e.g. to other outpatient and residential non state facility, self/no referral, unknown, community agency, private physician, other health care, family friends, nonresidential treatment/habilitation program, other). Discharges for other reasons (e.g. transfers to other facilities, deaths, etc.); to other referral sources (e.g. court, correctional facilities, nursing homes, psychiatric service of general hospital, state facilities, VA); and out-of-state are not included in the numerator and denominator.

			Medi	caid + IPRS Combi	ned		Medicaid Only	
	LME	County		ithin 30 Days Of	Total		ithin 30 Days Of	Total
	LIVIL	County		harge	Discharges		harge	Discharges
			Number	Percent	2.00.10.1900	Number	Percent	
Alam	ance-Caswell	Alamance	8	5.3%	151	4	4.6%	87
	See footnote.	Caswell	4	28.6%	14	4	28.6%	14
		Total	12	7.3%	165	8	7.9%	101
Beac	on Center	Edgecombe	4	7.3%	55	3	10.0%	30
		Greene	0	0.0%	6	0	0.0%	4
		Nash	13	12.1%	107	7	10.4%	67
		Wilson	6	11.3%	53	4	14.8%	27
		Total	23	10.4%	221	14	10.9%	128
Cent	erPoint	Davie	1	3.7%	27	1	7.1%	14
		Forsyth	63	14.4%	438	15	8.6%	175
		Rockingham	13	13.1%	99	5	8.9%	56
		Stokes	10	20.8%	48	1	4.8%	21
		Total	87	14.2%	612	22	8.3%	266
Cros	sroads	Iredell	9	11.1%	81	7	14.3%	49
		Surry	5	12.8%	39	5	18.5%	27
		Yadkin	1	3.8%	26	1	6.7%	15
		Total	15	10.3%	146	13	14.3%	91
Cum	berland	Cumberland	8	6.3%	128	3	3.8%	78
		Total	8	6.3%	128	3	3.8%	78
Durh	am Center	Durham	6	5.8%	104	3	5.4%	56
		Total	6	5.8%	104	3	5.4%	56
ECBI	1	Beaufort	2	5.7%	35	1	4.3%	23
		Bertie	3	15.8%	19	3	21.4%	14
	See footnote.	Camden	2	40.0%	5	2	40.0%	5
		Chowan	0	0.0%	7	0	0.0%	6
		Craven	4	7.8%	51	4	8.3%	48
		Currituck	0	0.0%	7	0	0.0%	3
		Dare	0	0.0%	9	0	0.0%	5
					•			

INDI	CATOR 7: Community F	lospital Readmissi	ons Within 30 Da	ıys				
				dicaid + IPRS Combi	ned		Medicaid Only	
	LME	County		Vithin 30 Days Of charge	Total		thin 30 Days Of harge	Total
			Number	Percent	Discharges	Number	Percent	Discharges
		Gates	1	25.0%	4	1	33.3%	3
		Hertford	0	0.0%	16	0	0.0%	11
		Hyde	0	0.0%	1			
		Jones	0	0.0%	1			
		Martin	2	16.7%	12	2	20.0%	10
		Northampton	2	11.8%	17	1	11.1%	9
		Pamlico	0	0.0%	7	0	0.0%	7
		Pasquotank	1	7.7%	13	0	0.0%	7
		Perquimans	1	33.3%	3	1	50.0%	2
		Pitt	11	10.4%	106	9	11.8%	76
		Tyrrell	0	0.0%	1			
		Washington	0	0.0%	5	0	0.0%	4
		Total	29	9.1%	319	24	10.3%	233
East	tpointe	Duplin	7	13.2%	53	5	18.5%	27
		Lenoir	2	5.4%	37	2	6.9%	29
		Sampson	4	12.9%	31	4	17.4%	23
		Wayne	6	13.0%	46	5	13.9%	36
		Total	19	11.4%	167	16	13.9%	115
Five	County	Franklin	1	5.6%	18	0	0.0%	0
	See footnote.	Granville	0	0.0%	0	0	0.0%	0
		Halifax	6	5.5%	109	3	4.0%	75
		Vance	1	4.2%	24	1	4.2%	24
		Warren	0	0.0%	0	0	0.0%	0
		Total	8	5.3%	151	4	4.0%	99
Guil	ford Center	Guilford	38	10.7%	356	20	10.8%	186
		Total	38	10.7%	356	20	10.8%	186
Joh	nston	Johnston	6	7.5%	80	6	9.1%	66
		Total	6	7.5%	80	6	9.1%	66

		Medi	caid + IPRS Combi	ined		Medicaid Only	
LME	County		thin 30 Days Of	Total		ithin 30 Days Of	Total
	County		harge	Discharges		harge	Discharges
		Number	Percent		Number	Percent	
Mecklenburg	Mecklenburg	49	11.2%	436	45	12.1%	373
	Total	49	11.2%	436	45	12.1%	373
Mental Health Partners	Burke	16	15.7%	102	15	17.4%	86
	Catawba	15	8.6%	174	7	9.9%	71
	Total	31	11.2%	276	22	14.0%	157
Onslow-Carteret	Carteret	3	8.3%	36	2	8.7%	23
	Onslow	4	8.2%	49	4	9.5%	42
	Total	7	8.2%	85	6	9.2%	65
Orange-Person-Chatham	Chatham	1	7.7%	13	1	9.1%	11
See footnote.	Orange	2	4.3%	46	2	4.7%	43
	Person	0	0.0%	13	0	0.0%	9
	Total	3	4.2%	72	3	4.8%	63
Pathways	Cleveland	5	7.9%	63	3	9.1%	33
	Gaston	21	11.5%	182	18	13.2%	136
	Lincoln	2	6.1%	33	2	9.1%	22
	Total	28	10.1%	278	23	12.0%	191
PBH	Cabarrus	10	8.7%	115	4	6.3%	63
See footnote.	Davidson	4	2.9%	140	2	3.0%	66
	Rowan	19	11.0%	172	6	7.3%	82
	Stanly	15	16.3%	92	11	21.2%	52
	Union	5	9.4%	53	3	10.3%	29
	Total	53	9.3%	572	26	8.9%	292
Sandhills Center	Anson	2	10.0%	20	1	6.3%	16
	Harnett	6	9.2%	65	4	11.4%	35
	Hoke	1	2.9%	34	0	0.0%	15
	Lee	5	12.8%	39	2	9.1%	22
	Montgomery	3	15.0%	20	2	15.4%	13
	Moore	16	14.2%	113	9	18.0%	50

		Med	icaid + IPRS Combi	ned		Medicaid Only	
LME	County		ithin 30 Days Of	Total		thin 30 Days Of	Total
			charge	Discharges		narge	Discharges
	Dondolph	Number 16	Percent 9.1%	176	Number 7	Percent 9.3%	75
	Randolph Richmond			80			
		3 52	3.8%		1	2.8%	36
North Manustain Ornton	Total		9.5%	547	26	9.9%	262
Smoky Mountain Center	Alexander	1	3.7%	27	0	0.0%	18
	Alleghany	0	0.0%	8	0	0.0%	5
	Ashe	3	15.0%	20	2	25.0%	8
	Avery	0	0.0%	16	0	0.0%	9
	Caldwell	6	8.7%	69	6	13.0%	46
	Cherokee	1	6.7%	15	1	7.7%	13
	Clay	2	20.0%	10	2	33.3%	6
	Graham	0	0.0%	7	0	0.0%	2
	Haywood	2	3.8%	53	2	5.3%	38
	Jackson	5	20.8%	24	5	21.7%	23
	Macon	0	0.0%	21	0	0.0%	13
	McDowell	2	5.9%	34	2	6.5%	31
	Swain	0	0.0%	14	0	0.0%	8
	Watauga	2	9.5%	21	2	14.3%	14
	Wilkes	4	8.5%	47	2	8.7%	23
	Total	28	7.3%	386	24	9.3%	257
Southeastern Center	Brunswick	6	9.5%	63	5	13.9%	36
	New Hanover	20	10.2%	196	9	9.5%	95
	Pender	0	0.0%	37	0	0.0%	20
	Total	26	8.8%	296	14	9.3%	151
Southeastern Regional	Bladen	2	15.4%	13	2	15.4%	13
	Columbus	5	15.6%	32	4	14.8%	27
	Robeson	9	7.8%	115	9	8.0%	113
	Scotland	3	9.4%	32	3	11.1%	27
	Total	19	9.9%	192	18	10.0%	180

INDICATOR 7: Community Ho		-	caid + IPRS Combi	ned		Medicaid Only	
LME	County	Readmitted Wi	thin 30 Days Of harge	Total		thin 30 Days Of	Total
		Number	Percent	Discharges	Number	Percent	Discharges
Wake	Wake	62	12.0%	518	16	9.4%	170
	Total	62	12.0%	518	16	9.4%	170
Western Highlands Network	Buncombe						
Medicaid data	Henderson						
not available for	Madison						
this period.	Mitchell						
	Polk						
	Rutherford						
	Transylvania						
	Yancey						
	Total						
Statewide		609	10.0%	6,107	356	9.9%	3,580

SOURCE: Medicaid and State service claims data for community hospital discharges between January 1, 2011 - March 31, 2011, based on Medicaid and IPRS claims paid as of 7/31/12.

NOTES:

The performance measure applies to Medicaid consumers. A comparison to all consumers (Medicaid + IPRS combined) is shown for information. Transfers are treated as a single continuous episode of care.

The performance measure does not check for and therefore does not include subsequent admissions to a state psychiatric hospital.

The data has been lagged 4 months to allow time for claims to be submitted and the data to be captured by the paid claims system and may not be complete for claims that were submitted and paid later.

- ECBH and OPC readmissions within 30 days of discharge may be incomplete for persons discharged in March as the data will not include Medicaid claims for readmissions that occurred after March when ECBH and OPC began operating under the Medicaid waiver.
 - WHN is operating under a Medicaid waiver and their Medicaid data was not available for this report.
- Data for Alamance-Caswell, Five County, and PBH is self-reported as these LMEs are operating under a Medicaid waiver.

These indicators are intended to measure how well the community system is doing following-up, engaging consumers, coordinating care, and providing services that reduce the need for readmission to a community hospital psychiatric inpatient unit. They are not intended to measure care provided by community hospitals.

	Seen in 1	to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Number
LME	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	of Discharges
Alamance-Caswell	5	18%	6	21%	2	7%	4	14%	11	39%	28
Beacon Center	7	17%	2	5%	1	2%	2	5%	29	71%	41
CenterPoint	5	31%	2	13%	1	6%		0%	8	50%	16
Crossroads	2	14%	1	7%		0%	1	7%	10	71%	14
Cumberland	3	60%		0%		0%		0%	2	40%	5
Durham Center	18	50%	4	11%		0%	4	11%	10	28%	36
ECBH	29	30%	8	8%	2	2%	3	3%	54	56%	96
Eastpointe	10	67%	1	7%		0%	2	13%	2	13%	15
Five County	14	44%	2	6%		0%	1	3%	15	47%	32
Guilford Center	4	19%	3	14%	2	10%	3	14%	9	43%	21
Johnston		0%		0%		0%		0%	1	100%	1
Mecklenburg	9	30%	3	10%	1	3%	3	10%	14	47%	30
Mental Health Partners	7	25%	4	14%	1	4%	4	14%	12	43%	28
Onslow-Carteret	1	20%		0%		0%	1	20%	3	60%	5
Orange-Person-Chatham	6	35%	2	12%		0%	1	6%	8	47%	17
Pathways	19	43%	5	11%	2	5%	2	5%	16	36%	44
PBH		0%		0%	1	50%	1	50%		0%	2
Sandhills Center	24	63%	4	11%		0%	1	3%	9	24%	38
Smoky Mountain Center	10	17%	5	8%	4	7%	2	3%	39	65%	60
Southeastern Center	18	34%	11	21%	4	8%	1	2%	19	36%	53
Southeastern Regional	7	70%		0%	1	10%		0%	2	20%	10
Wake	10	23%	4	9%	2	5%	2	5%	25	58%	43
Western Highlands Network					Medicaid data	not available for	this period .				
STATEWIDE	208	33%	67	11%	24	4%	38	6%	298	47%	635

SOURCE: Healthcare Enterprise Accounts Receivable Tracking System (HEARTS) data for discharges between January 1 - March 31, 2012 in Client Data Warehouse (CDW) as of 8/22/12 matched to Medicaid and State Service Claims Data for claims paid through July 31, 2012.

NOTES:

- Alamance-Caswell, Five County and PBH data is self-reported as these LMEs are operating under a Medicaid waiver and their Medicaid data is not otherwise available.
 The data has been lagged 4 months to allow time for claims to be submitted and the data to be captured by the paid claims system and may not be complete for claims that were submitted and paid later.
 "Not Seen" means a publically-funded (Medicaid or IPRS) claim for services was not paid during the period reviewed. It is possible that these individuals may have received a service paid by another payer.
- The rows may add up to > 100% due to rounding.

 OPC and ECBH follow-up care results may be incomplete for persons discharged at the end of March as the data will not include Medicaid claims for follow-up care provided after March when they began operating under the Medicaid waiver.

Discharge data has been modified to include only discharges coded as "direct" discharges and "program completion" to sources that fall within the responsibility of an LME to coordinate services (e.g. to other outpatient and residential non state facility, self/no referral, unknown, community agency, private physician, other health care, family friends, nonresidential treatment/habilitation program, other). Discharges for other reasons (e.g. transfers to other facilities, deaths, etc.); to other referral sources (e.g. court, correctional facilities, nursing homes, psychiatric service of general hospital, state facilities, VA); and out-of-state are not included in the numerator and denominator.

INDICATOR 8: Timely Follow	v-Up Care For In	dividuals After I	npatient Care (S	State Psychiatric	Hospitals)						
LME	Seen in 1	to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Number
LINE	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	of Discharge
Alamance-Caswell	11	34%	5	16%	1	3%	3	9%	12	38%	32
Beacon Center	5	28%	3	17%	1	6%	1	6%	8	44%	18
CenterPoint	17	49%	8	23%	1	3%	2	6%	7	20%	35
Crossroads	8	33%	3	13%	3	13%	3	13%	7	29%	24
Cumberland	11	39%	5	18%	1	4%	1	4%	10	36%	28
Durham Center	26	54%	9	19%	2	4%	1	2%	10	21%	48
ECBH	18	47%	4	11%	1	3%	2	5%	13	34%	38
Eastpointe	27	66%	6	15%	3	7%	1	2%	4	10%	41
Five County	12	35%		0%	3	9%	3	9%	16	47%	34
Guilford Center	19	68%	3	11%	5	18%		0%	1	4%	28
Johnston	5	36%	2	14%		0%		0%	7	50%	14
Mecklenburg	12	60%		0%	1	5%	2	10%	5	25%	20
Mental Health Partners	8	57%	2	14%	1	7%	1	7%	2	14%	14
Onslow-Carteret	1	10%		0%		0%		0%	9	90%	10
Orange-Person-Chatham	10	71%	1	7%		0%	1	7%	2	14%	14
Pathways	8	67%	1	8%		0%		0%	3	25%	12
PBH	18	60%	4	13%	1	3%	1	3%	6	20%	30
Sandhills Center	37	77%	3	6%	2	4%		0%	6	13%	48
Smoky Mountain Center	9	38%	7	29%	1	4%		0%	7	29%	24
Southeastern Center	13	50%	7	27%	3	12%	2	8%	1	4%	26
Southeastern Regional	17	35%	5	10%	1	2%		0%	25	52%	48
Wake	32	44%	10	14%	10	14%	6	8%	15	21%	73
Western Highlands Network					Medicaid dat	a not available for	this period.		1		
STATEWIDE	324	49%	88	13%	41	6%	30	5%	176	27%	659

SOURCE: Healthcare Enterprise Accounts Receivable Tracking System (HEARTS) data for discharges between January 1 - March 31, 2012 in Client Data Warehouse (CDW) as of 8/22/12 matched to Medicaid and State Service Claims Data for claims paid through July 31, 2012.

NOTES:

Alamance-Caswell, Five County and PBH data is self-reported as these LMEs are operating under a Medicaid waiver and their Medicaid data is not otherwise available.
 The data has been lagged 4 months to allow time for claims to be submitted and the data to be captured by the paid claims system and may not be complete for claims that were submitted and paid later.
 "Not Seen" means a publically-funded (Medicaid or IPRS) claim for services was not paid during the period reviewed. It is possible that these individuals may have received a service paid by another payer. The rows may add up to > 100% due to rounding.

OPC and ECBH follow-up care results may be incomplete for persons discharged at the end of March as the data will not include Medicaid claims for follow-up care provided after March when they began operating under the Medicaid waiver.

Discharge data has been modified to include only discharges coded as "direct" discharges to sources that fall within the responsibility of an LME to coordinate services (e.g. to other outpatient and residential non state facility, self/no referral, unknown, community agency, private physician, other health care, family friends, nonresidential treatment/habilitation program, other). Discharges for other reasons (e.g. transfers to other facilities, deaths, etc.); to other referral sources (e.g. court, correctional facilities, nursing homes, psychiatric service of general hospital, state facilities, VA); and out-of-state are not included in the numerator and denominator.

	LME	County	Seen in	l to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Number of
	LIVIL	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Discharges
Alam	nance-Caswell	Alamance											
	Data not available	Caswell											
	this quarter.	Total											
Beac	con Center	Edgecombe	15	28%	10	19%	5	9%	5	9%	19	35%	54
		Greene	4	67%					1	17%	1	17%	6
		Nash	32	31%	34	33%	6	6%	4	4%	28	27%	104
		Wilson	21	41%	11	22%	3	6%	4	8%	12	24%	51
		Total	72	33%	55	26%	14	7%	14	7%	60	28%	215
Cent	terPoint	Davie	11	41%	6	22%	4	15%	2	7%	4	15%	27
		Forsyth	190	45%	77	18%	32	8%	19	5%	103	24%	421
		Rockingham	34	40%	15	17%	6	7%	5	6%	26	30%	86
		Stokes	24	51%	12	26%	3	6%			8	17%	47
		Total	259	45%	110	19%	45	8%	26	4%	141	24%	581
Cros	ssroads	Iredell	21	26%	28	35%	5	6%	5	6%	22	27%	81
		Surry	19	51%	4	11%	1	3%	5	14%	8	22%	37
		Yadkin	5	19%	4	15%	5	19%	4	15%	8	31%	26
		Total	45	31%	36	25%	11	8%	14	10%	38	26%	144
Cum	berland	Cumberland	35	28%	25	20%	7	6%	13	11%	43	35%	123
		Total	35	28%	25	20%	7	6%	13	11%	43	35%	123
Durh	nam Center	Durham	48	48%	17	17%	7	7%	6	6%	23	23%	101
		Total	48	48%	17	17%	7	7%	6	6%	23	23%	101
ECB	Н	Beaufort	12	35%	7	21%	1	3%	1	3%	13	38%	34
	See footnote.	Bertie	6	35%	6	35%	2	12%	1	6%	2	12%	17
		Camden	3	75%							1	25%	4
		Chowan	3	43%			1	14%			3	43%	7
		Craven	20	39%	12	24%	2	4%	1	2%	16	31%	51
		Currituck			2	29%	1	14%	1	14%	3	43%	7
		Dare	2	22%	1	11%	1	11%	1	11%	4	44%	9
		Gates	2	50%	1	25%					1	25%	4
		Hertford	4	25%	4	25%	1	6%			7	44%	16
		Hyde			1	100%							1
		Jones	1	100%									1
		Martin	5	45%	3	27%					3	27%	11
		Northampton	7	44%	6	38%	1	6%	1	6%	1	6%	16

LME	Country	Seen in	1 to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Number of
LIVIE	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Discharges
	Pamlico	1	14%	1	14%					5	71%	7
	Pasquotank	5	38%	3	23%					5	38%	13
	Perquimans	1	50%					1	50%			2
	Pitt	38	37%	15	15%	12	12%	5	5%	32	31%	102
	Tyrrell					1	100%					1
	Washington	3	60%	1	20%					1	20%	5
	Total	113	37%	63	20%	23	7%	12	4%	97	31%	308
Eastpointe	Duplin	23	43%	14	26%	3	6%	1	2%	12	23%	53
	Lenoir	12	33%	9	25%	5	14%	1	3%	9	25%	36
	Sampson	9	31%	6	21%	3	10%	2	7%	9	31%	29
	Wayne	13	30%	15	35%	3	7%	3	7%	9	21%	43
	Total	57	35%	44	27%	14	9%	7	4%	39	24%	161
Five County	Franklin											
Data not available	Granville											
this quarter.	Halifax											
	Vance											
	Warren											
	Total											
Guilford Center	Guilford	97	32%	72	24%	16	5%	22	7%	93	31%	300
	Total	97	32%	72	24%	16	5%	22	7%	93	31%	300
Johnston	Johnston	35	48%	18	25%	5	7%	2	3%	13	18%	73
	Total	35	48%	18	25%	5	7%	2	3%	13	18%	73
Mecklenburg	Mecklenburg	153	39%	83	21%	27	7%	23	6%	108	27%	394
	Total	153	39%	83	21%	27	7%	23	6%	108	27%	394
Mental Health Partners	Burke	22	22%	28	29%	14	14%	7	7%	27	28%	98
	Catawba	46	27%	37	22%	14	8%	9	5%	65	38%	171
	Total	68	25%	65	24%	28	10%	16	6%	92	34%	269
Onslow-Carteret	Carteret	14	40%	9	26%	1	3%			11	31%	35
	Onslow	26	53%	10	20%	4	8%	2	4%	7	14%	49
	Total	40	48%	19	23%	5	6%	2	2%	18	21%	84
Orange-Person-Chatham	Chatham	4	31%	4	31%	1	8%	1	8%	3	23%	13
See footnote.	Orange	22	49%	7	16%	4	9%	2	4%	10	22%	45
	Person	3	23%	5	38%					5	38%	13
	Total	29	41%	16	23%	5	7%	3	4%	18	25%	71

LME	County	Seen in 1	to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not	Seen	Total Number of
LIVIE	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Discharges
Pathways	Cleveland	24	39%	11	18%	3	5%	9	15%	14	23%	61
	Gaston	60	34%	41	23%	13	7%	9	5%	54	31%	177
	Lincoln	11	34%	9	28%	4	13%			8	25%	32
	Total	95	35%	61	23%	20	7%	18	7%	76	28%	270
PBH	Cabarrus											
Data not available	Davidson											
this quarter.	Rowan											
	Stanly											
	Union											
	Total											
Sandhills Center	Anson	7	35%	5	25%	1	5%	2	10%	5	25%	20
	Harnett	34	54%	11	17%	1	2%	2	3%	15	24%	63
	Hoke	21	64%	3	9%			1	3%	8	24%	33
	Lee	17	46%	9	24%	3	8%	2	5%	6	16%	37
	Montgomery	6	33%	4	22%	1	6%	1	6%	6	33%	18
	Moore	60	56%	24	22%	5	5%	5	5%	13	12%	107
	Randolph	75	43%	29	17%	14	8%	6	3%	49	28%	173
	Richmond	39	49%	8	10%	4	5%	9	11%	19	24%	79
	Total	259	49%	93	18%	29	5%	28	5%	121	23%	530
Smoky Mountain Center	Alexander	5	19%	4	15%			4	15%	13	50%	26
	Alleghany	2	25%	2	25%	2	25%			2	25%	8
	Ashe	6	32%	5	26%					8	42%	19
	Avery	8	50%					1	6%	7	44%	16
	Caldwell	14	21%	16	24%	6	9%	5	7%	26	39%	67
	Cherokee	8	53%	2	13%	2	13%	2	13%	1	7%	15
	Clay	5	50%	2	20%			2	20%	1	10%	10
	Graham	2	29%	1	14%					4	57%	7
	Haywood	23	43%	10	19%	6	11%	2	4%	12	23%	53
	Jackson	10	42%	7	29%	2	8%	2	8%	3	13%	24
	Macon	13	62%	2	10%	1	5%	1	5%	4	19%	21
	McDowell	5	15%	9	26%	4	12%	3	9%	13	38%	34
	Swain	5	36%	4	29%			3	21%	2	14%	14
	Watauga	6	30%	6	30%	2	10%			6	30%	20
	Wilkes	8	17%	11	23%	1	2%	2	4%	25	53%	47

INDICATOR 8: Timely Follow-U	p Care For Indiv	viduals After	Community	Psychiatric I	npatient Care)						
LME	County	Seen in 1	to 7 days	Seen in 8	to 30 days	Seen in 31	to 60 days	Seen in	61+ days	Not s	Seen	Total Number of
LINE	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Discharges
	Total	120	31%	81	21%	26	7%	27	7%	127	33%	381
Southeastern Center	Brunswick	29	48%	11	18%	4	7%	1	2%	15	25%	60
	New Hanover	65	34%	63	33%	14	7%	12	6%	39	20%	193
	Pender	15	41%	3	8%	5	14%	4	11%	10	27%	37
	Total	109	38%	77	27%	23	8%	17	6%	64	22%	290
Southeastern Regional	Bladen	3	25%	5	42%	2	17%	1	8%	1	8%	12
	Columbus	13	41%	7	22%	5	16%	1	3%	6	19%	32
	Robeson	44	39%	24	21%	5	4%	7	6%	32	29%	112
	Scotland	15	48%	9	29%	1	3%	1	3%	5	16%	31
	Total	75	40%	45	24%	13	7%	10	5%	44	24%	187
Wake	Wake	189	37%	120	24%	40	8%	24	5%	132	26%	505
	Total	189	37%	120	24%	40	8%	24	5%	132	26%	505
Western Highlands Network	Buncombe											
	Henderson											
Data not available	Madison											
this quarter.	Mitchell											
	Polk											
	Rutherford											
	Transylvania	_				_						
	Yancey											
	Total											
Statewide		1,898	38%	1,100	22%	358	7%	284	6%	1,347	27%	4,987

SOURCE:

Medicaid and State claims data for discharges between January 1 - March 31, 2012 based on Medicaid and IPRS claims paid through July 31, 2012.

- Alamance-Caswell, Five County, PBH and Western Highlands Network are operating under a Medicaid waiver and their Medicaid data is not included in the paid claims database. LMEs operating under the waiver are working with DMA to include encounter data in the paid claims database.
- ECBH and OPC LME follow-up care results for persons served during the last week of the quarter may be incomplete as it does not include Medicaid claims for follow-up services provided after March 2012 when these LMEs began operating under the Medicaid Waiver. NOTES:

The claims data has been lagged 4 months after the quarter reviewed to allow time for claims to be submitted and the data captured by the paid claims system. It does not include claims that were paid later.

"Not Seen" means a publically-funded (Medicaid or IPRS) claim for services was not paid as of the "claims paid through" date above. It is possible that these individuals may have received a service paid by another payer.

The data excludes inpatient readmissions within 7 days of discharge and emergency department, mobile crisis, and admissions to a state facility as a follow-up service.

The rows may add up to > 100% due to rounding.

INDICATOR 8: Timely Follow	-Up Care For Indiv	iduals After	r Crisis Care (Facility Base	ed Crisis and	Non-Medica	l Detox)	_								
LME	County	Seen in	0 to 2 days	Seen in 3	3 to 5 days	Seen in	0 to 5 days	Seen in 6	to 30 days	Seen in 31	1 to 60 days	Seen in 6	61+ days	Not	Seen	Total Number of
LIIIL	County	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Discharges
Alamance-Caswell	Alamance															
Data not available	Caswell															
this quarter.	Total															
Beacon Center	Edgecombe					0	0%	1	20%	1	20%			3	60%	5
	Greene	1	25%			1	25%							3	75%	4
	Nash	5	71%			5	71%	1	14%					1	14%	7
	Wilson	5	63%			5	63%	1	13%					2	25%	8
	Total	11	46%			11	46%	3	13%	1	4%			9	38%	24
CenterPoint	Davie					0	0%							2	100%	2
	Forsyth	24	44%	4	7%	28	51%	10	18%	3	5%	2	4%	12	22%	55
	Rockingham	4	19%	2	10%	6	29%	2	10%	3	14%	2	10%	8	38%	21
	Stokes	1	50%			1	50%	1	50%							2
Ì	Total	29	36%	6	8%	35	44%	13	16%	6	8%	4	5%	22	28%	80
Crossroads	Iredell	1	2%	1	2%	2	5%	7	16%	3	7%	4	9%	28	64%	44
	Surry	4	17%	1	4%	5	21%	8	33%	2	8%			9	38%	24
	Yadkin	3	16%	2	11%	5	26%	3	16%	2	11%	1	5%	8	42%	19
	Total	8	9%	4	5%	12	14%	18	21%	7	8%	5	6%	45	52%	87
Cumberland	Cumberland	117	67%	8	5%	125	72%	10	6%	4	2%	2	1%	33	19%	174
	Total	117	67%	8	5%	125	72%	10	6%	4	2%	2	1%	33	19%	174
Durham Center	Durham	61	28%	19	9%	80	37%	40	19%	10	5%	9	4%	76	35%	215
	Total	61	28%	19	9%	80	37%	40	19%	10	5%	9	4%	76	35%	215
ECBH	Beaufort	2	7%	2	7%	4	14%	3	10%			3	10%	19	66%	29
See footnote.	Bertie	2	25%	1	13%	3	38%							5	63%	8
000 1001110101	Camden					0	0%							1	100%	1
	Chowan	1	50%			1	50%							1	50%	2
	Craven	14	54%	2	8%	16	62%	2	8%			1	4%	7	27%	26
	Currituck	2	50%		0,0	2	50%	_	0,0				1,70	2	50%	4
	Dare	10	45%	1	5%	11	50%	5	23%			2	9%	4	18%	22
	Gates	2	67%		0,0	2	67%		2070				0,0	1	33%	3
	Hertford	3	43%			3	43%	2	29%	1	14%			1	14%	7
	Hyde	1	25%			1	25%		20 /0	'	1 7 / 0			3	75%	4
	Jones	'	23 /0			0	0%	1	50%					1	50%	2
	Martin					-	J /0	'	30 /6					1	30 /6	
	Northampton	3	75%	1	25%	4	100%									4
	Pamlico	4	50%	'	23/0	4	50%	1	13%					3	38%	8
	Pasquotank	3	43%	1	14%	4	57%	2	29%					1	14%	7
	Perquimans	6	75%	- '-	14/0	6	75%		£3 /0					2	25%	8
	Perquimans	35	48%	5	7%	40	55%	8	11%	2	3%	2	3%	21	25%	73
		35	40%	5	170	40	55%	•	1170		370		370	<u> </u>	2 970	/3
	Tyrrell Washington	1	100%			1	100%									1
		89	43%	13	6%	102	49%	24	110/	3	1%	8	4%	72	34%	209
Fastusints	Total			13	0%				11%			ő	4%			
Eastpointe	Duplin	1 -	13%			1	13%	4	50%	1	13%			2	25%	8
	Lenoir	5	42%		4101	5	42%	1	8%	2	17%			4	33%	12
	Sampson	2	22%	1	11%	3	33%	2	22%		e		0-1	4	44%	9
	Wayne	24	73%	2	6%	26	79%			1	3%	1	3%	5	15%	33

		Soon in 0	to 2 days	Soon in 2	to 5 days	Soon in 0	to 5 days	Soon in 6	to 30 days	Soon in 2	to 60 days	Soon in	61+ days	Not	Seen	Total Number of
LME	County															Discharges
	Total	Number 32	Percent 52%	Number 3	Percent 5%	Number 35	Percent 56%	Number 7	Percent 11%	Number 4	Percent 6%	Number 1	Percent 2%	Number 15	Percent 24%	62
Five County	Franklin	32	J2 /6	3	3 /6	33	30 /6	,	11/6	7	0 /6	•	2 /0	13	24 /0	02
Data not available	Granville															
this quarter.																
	Halifax															
	Vance															
	Warren															
	Total	45	100/		10/	40	F40/	40	100/		00/	-	F0/		000/	0.1
Guilford Center	Guilford	45	49%	1	1%	46	51%	12	13%	2	2%	5	5%	26	29%	91
	Total	45	49%	1	1%	46	51%	12	13%	2	2%	5	5%	26	29%	91
Johnston	Johnston	1	25%	1	25%	2	50%	1	25%					1	25%	4
	Total	1	25%	1	25%	2	50%	1	25%					1	25%	4
Mecklenburg	Mecklenburg	38	42%	5	5%	43	47%	13	14%	4	4%	5	5%	26	29%	91
	Total	38	42%	5	5%	43	47%	13	14%	4	4%	5	5%	26	29%	91
Mental Health Partners	Burke	3	18%			3	18%	4	24%			1	6%	9	53%	17
	Catawba	7	22%	2	6%	9	28%	9	28%	2	6%			12	38%	32
	Total	10	20%	2	4%	12	24%	13	27%	2	4%	1	2%	21	43%	49
Onslow-Carteret	Carteret	8	17%	3	6%	11	23%	10	21%	6	13%	1	2%	19	40%	47
	Onslow	7	8%	5	6%	12	14%	20	24%	5	6%	4	5%	42	51%	83
	Total	15	12%	8	6%	23	18%	30	23%	11	8%	5	4%	61	47%	130
Orange-Person-Chatham	Chatham	1	3%			1	3%	8	26%	1	3%	3	10%	18	58%	31
See footnote.	Orange	16	18%	7	8%	23	26%	13	15%	7	8%	2	2%	43	49%	88
	Person	6	18%			6	18%	6	18%			1	3%	20	61%	33
	Total	23	15%	7	5%	30	20%	27	18%	8	5%	6	4%	81	53%	152
Pathways	Cleveland	83	56%	12	8%	95	64%	20	14%	2	1%	4	3%	27	18%	148
•	Gaston	108	65%	7	4%	115	69%	16	10%	3	2%	5	3%	28	17%	167
	Lincoln	21	58%	1	3%	22	61%	2	6%	3	8%	1	3%	8	22%	36
	Total	212	60%	20	6%	232	66%	38	11%	8	2%	10	3%	63	18%	351
PBH	Cabarrus		0070		• 70		0070		,		-/-		• • • • • • • • • • • • • • • • • • • •		.0,0	
Data not available	Davidson															
this quarter.	Rowan															
	Stanly															
	Union															
	Total															
Candbilla Cantar		2	40%			2	40%							3	60%	5
Sandhills Center	Anson			1	70/				1.40/		70/					
	Harnett	4	29%	1	7%	5	36%	2	14%	1	7%			6	43%	14
	Hoke	1	100%		4401	1	100%							_	0001	1
	Lee	9	50%	2	11%	11	61%							7	39%	18
	Montgomery	1	50%			1	50%							1	50%	2
	Moore	1	33%	1	33%	2	67%							1	33%	3
	Randolph	27	29%	10	11%	37	40%	18	20%	5	5%	3	3%	29	32%	92
	Richmond	6	100%			6	100%									6
	Total	51	36%	14	10%	65	46%	20	14%	6	4%	3	2%	47	33%	141
Smoky Mountain Center	Alexander	1	13%			1	13%	2	25%	1	13%			4	50%	8
I	Alleghany					0	0%	2	50%			1	25%	1	25%	4
1	Ashe	1	13%	1	13%	2	25%	3	38%					3	38%	8
						_		_	_						_	

															_	1
LME	County		0 to 2 days		to 5 days	Seen in 0		Seen in 6		Seen in 31		Seen in 6			Seen	Total Number of Discharges
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	_
	Avery	1	50%			1	50%	_				1	50%			2
	Caldwell	3	14%	1	5%	4	19%	5	24%	1	5%			11	52%	21
	Cherokee	8	89%			8	89%	1	11%							9
	Clay	3	50%	1	17%	4	67%	2	33%							6
	Graham	3	75%			3	75%							1	25%	4
	Haywood	22	79%			22	79%	2	7%	1	4%			3	11%	28
	Jackson	9	75%			9	75%	1	8%					2	17%	12
	Macon	4	67%			4	67%	1	17%					1	17%	6
	McDowell	2	14%			2	14%			1	7%			11	79%	14
	Swain	5	71%			5	71%							2	29%	7
	Watauga			1	6%	1	6%	1	6%	1	6%			15	83%	18
	Wilkes	3	6%	2	4%	5	11%	7	15%			1	2%	34	72%	47
	Total	65	34%	6	3%	71	37%	27	14%	5	3%	3	2%	88	45%	194
Southeastern Center	Brunswick	11	18%	9	15%	20	33%	16	27%	1	2%	1	2%	22	37%	60
	New Hanover	16	11%	10	7%	26	18%	31	21%	8	5%	9	6%	74	50%	148
	Pender	3	18%	3	18%	6	35%	2	12%	3	18%	1	6%	5	29%	17
	Total	30	13%	22	10%	52	23%	49	22%	12	5%	11	5%	101	45%	225
Southeastern Regional	Bladen	2	17%	1	8%	3	25%	1	8%	1	8%			7	58%	12
	Columbus	2	22%			2	22%	1	11%			1	11%	5	56%	9
	Robeson	11	14%	5	6%	16	21%	17	22%	3	4%	3	4%	38	49%	77
	Scotland					0	0%					1	11%	8	89%	9
	Total	15	14%	6	6%	21	20%	19	18%	4	4%	5	5%	58	54%	107
Wake	Wake	35	27%	11	8%	46	35%	39	30%	9	7%	6	5%	31	24%	131
	Total	35	27%	11	8%	46	35%	39	30%	9	7%	6	5%	31	24%	131
Western Highlands Network	Buncombe															
Data not available	Henderson															
this quarter.	Madison															
	Mitchell															
	Polk															
	Rutherford															
	Transylvania															
	Yancey															
	Total															
	Total						41%									

SOURCE:

Medicaid and State claims data for facility based crisis services and non-hospital medical detoxification services provided between January 1, 2012 - March 31, 2012 based on Medicaid and IPRS claims paid through July 31, 2012 and State facility admissions between January 1, 2012 - April 30, 2012 from Healthcare Enterprise Accounts Receivable Tracking System (HEARTS) extracts to the Consumer Data Warehouse (CDW) as of August 22, 2012.

Alamance-Caswell, Five County, PBH and Western Highlands Network are operating under a Medicaid waiver and their Medicaid data is not included in the paid claims database. These LMEs are working with DMA to include encounter data in the paid claims database.

• ECBH and OPC LME follow-up results for persons served during the last week of the quarter may be incomplete as it does not include Medicaid claims for follow-up services provided after March 2012 when these LMEs began operating under the Medicaid Waiver.

NOTES:

The claims data has been lagged 4 months after the quarter reviewed to allow time for claims to be submitted and the data captured by the paid claims system. It does not include claims that were paid later.

"Not Seen" means a publically-funded (Medicaid or IPRS) claim for services was not paid during the period reviewed. It is possible that these individuals may have received a service paid by another payer. Persons receiving ACTT during the same month are credited with having been seen within 2 days of receiving a crisis service.

The rows may add up to > 100% due to rounding.

		Medicaid Recipients That Received an MH,		Of Those	That Receive	d An MH, DD	, Or SA Serv	vice, How Ma	ny Were	
LME	County	DD, or SA Service During the Measurement Year	Enrolled	in CCNC		in CCNC + rimary Care		d in CCNC + rimary Care		ved Primary are
		Number	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Alamance-Caswell	Alamance	2,831	1,923	68%	1,787	63%	800	28%	2,587	91%
	Caswell	460	300	65%	275	60%	136	30%	411	89%
	Total	3,291	2,223	68%	2,062	63%	936	28%	2,998	91%
Beacon Center	Edgecombe	2,254	1,731	77%	1,490	66%	471	21%	1,961	87%
	Greene	569	478	84%	445	78%	86	15%	531	93%
	Nash	2,429	1,724	71%	1,556	64%	632	26%	2,188	90%
	Wilson	2,456	1,759	72%	1,550	63%	619	25%	2,169	88%
	Total	7,708	5,692	74%	5,041	65%	1,808	23%	6,849	89%
CenterPoint	Davie	646	516	80%	491	76%	106	16%	597	92%
	Forsyth	7,223	6,183	86%	5,488	76%	879	12%	6,367	88%
	Rockingham	2,239	1,379	62%	1,252	56%	788	35%	2,040	91%
	Stokes	840	691	82%	642	76%	135	16%	777	93%
	Total	10,948	8,769	80%	7,873	72%	1,908	17%	9,781	89%
Crossroads	Iredell	2,686	1,914	71%	1,783	66%	704	26%	2,487	93%
	Surry	1,778	1,588	89%	1,515	85%	158	9%	1,673	94%
	Yadkin	679	544	80%	515	76%	120	18%	635	94%
	Total	5,143	4,046	79%	3,813	74%	982	19%	4,795	93%
Cumberland	Cumberland	8,335	7,257	87%	6,613	79%	890	11%	7,503	90%
	Total	8,335	7,257	87%	6,613	79%	890	11%	7,503	90%
Durham Center	Durham	8,351	7,321	88%	6,310	76%	788	9%	7,098	85%
	Total	8,351	7,321	88%	6,310	76%	788	9%	7,098	85%
ЕСВН	Beaufort	1,323	1,065	80%	977	74%	228	17%	1,205	91%
	Bertie	629	560	89%	509	81%	60	10%	569	90%
	Camden	136	94	69%	87	64%	37	27%	124	91%
	Chowan	412	340	83%	305	74%	64	16%	369	90%
	Craven	2,168	1,687	78%	1,564	72%	423	20%	1,987	92%
	Currituck	280	177	63%	159	57%	91	33%	250	89%
	Dare	419	232	55%	222	53%	166	40%	388	93%

INDICATOR 9: Medical C	are Coordination: M	Medicaid Recipients That Received an MH,	Received A Behavioral Health Service AND A Primary Care Service Of Those That Received An MH, DD, Or SA Service, How Many Were							
LME	County	DD, or SA Service During the Measurement Year	Enrolled in CCNC		Enrolled in CCNC + Received Primary Care		Not Enrolled in CCNC + Received Primary Care		Total Received Primary Care	
		Number	Number	Percent	Number	Percent	Number	Percent	Number	Percent
	Gates	187	128	68%	109	58%	51	27%	160	86%
	Hertford	610	508	83%	472	77%	95	16%	567	93%
	Hyde	85	68	80%	64	75%	16	19%	80	94%
	Jones	287	240	84%	226	79%	44	15%	270	94%
	Martin	994	780	78%	696	70%	196	20%	892	90%
	Northampton	793	654	82%	575	73%	124	16%	699	88%
	Pamlico	313	274	88%	258	82%	34	11%	292	93%
	Pasquotank	934	675	72%	622	67%	204	22%	826	88%
	Perquimans	268	210	78%	192	72%	52	19%	244	91%
	Pitt	5,176	4,654	90%	4,084	79%	427	8%	4,511	87%
	Tyrrell	71	54	76%	47	66%	16	23%	63	89%
	Washington	626	547	87%	467	75%	64	10%	531	85%
	Total	15,711	12,947	82%	11,635	74%	2,392	15%	14,027	89%
Eastpointe	Duplin	1,285	1,077	84%	977	76%	196	15%	1,173	91%
	Lenoir	2,155	1,826	85%	1,624	75%	292	14%	1,916	89%
	Sampson	1,499	1,004	67%	930	62%	451	30%	1,381	92%
	Wayne	3,912	3,056	78%	2,834	72%	721	18%	3,555	91%
	Total	8,851	6,963	79%	6,365	72%	1,660	19%	8,025	91%
Five County	Franklin	1,205	889	74%	819	68%	278	23%	1,097	91%
	Granville	1,196	971	81%	901	75%	190	16%	1,091	91%
	Halifax	2,228	1,910	86%	1,711	77%	281	13%	1,992	89%
	Vance	2,188	1,911	87%	1,725	79%	230	11%	1,955	89%
	Warren	670	480	72%	431	64%	170	25%	601	90%
	Total	7,487	6,161	82%	5,587	75%	1,149	15%	6,736	90%
Guilford Center	Guilford	10,704	6,682	62%	5,849	55%	3,393	32%	9,242	86%
	Total	10,704	6,682	62%	5,849	55%	3,393	32%	9,242	86%
Johnston	Johnston	4,045	2,972	73%	2,731	68%	904	22%	3,635	90%
	Total	4,045	2,972	73%	2,731	68%	904	22%	3,635	90%

		Medicaid Recipients That Received an MH,	Of Those That Received An MH, DD, Or SA Service, How Many Were							
LME	County	DD, or SA Service During the Measurement Year	Enrolled	in CCNC		in CCNC + rimary Care	Not Enrolle Received P	d in CCNC + rimary Care		ved Primary are
		Number	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Mecklenburg	Mecklenburg	17,662	15,715	89%	13,893	79%	1,688	10%	15,581	88%
	Total	17,662	15,715	89%	13,893	79%	1,688	10%	15,581	88%
Mental Health Partners	Burke	2,494	1,840	74%	1,757	70%	542	22%	2,299	92%
	Catawba	3,421	2,363	69%	2,227	65%	913	27%	3,140	92%
	Total	5,915	4,203	71%	3,984	67%	1,455	25%	5,439	92%
Onslow-Carteret	Carteret	1,413	1,131	80%	1,058	75%	234	17%	1,292	91%
	Onslow	2,821	2,472	88%	2,268	80%	286	10%	2,554	91%
	Total	4,234	3,603	85%	3,326	79%	520	12%	3,846	91%
Orange-Person-Chatham	Chatham	790	642	81%	594	75%	133	17%	727	92%
	Orange	2,168	1,530	71%	1,386	64%	528	24%	1,914	88%
	Person	1,121	952	85%	872	78%	147	13%	1,019	91%
	Total	4,079	3,124	77%	2,852	70%	808	20%	3,660	90%
Pathways	Cleveland	4,301	3,130	73%	2,897	67%	1,060	25%	3,957	92%
	Gaston	7,281	5,751	79%	5,243	72%	1,375	19%	6,618	91%
	Lincoln	1,817	1,423	78%	1,348	74%	353	19%	1,701	94%
	Total	13,399	10,304	77%	9,488	71%	2,788	21%	12,276	92%
РВН	Cabarrus	2,985	2,576	86%	2,446	82%	362	12%	2,808	94%
	Davidson	2,684	2,187	81%	2,019	75%	429	16%	2,448	91%
	Rowan	3,561	2,987	84%	2,775	78%	502	14%	3,277	92%
	Stanly	1,690	1,347	80%	1,286	76%	304	18%	1,590	94%
	Union	1,986	1,637	82%	1,512	76%	306	15%	1,818	92%
	Total	12,906	10,734	83%	10,038	78%	1,903	15%	11,941	93%
Sandhills Center	Anson	897	722	80%	647	72%	155	17%	802	89%
	Harnett	2,296	1,748	76%	1,626	71%	473	21%	2,099	91%
	Hoke	1,188	1,018	86%	942	79%	148	12%	1,090	92%
	Lee	1,235	985	80%	914	74%	206	17%	1,120	91%
	Montgomery	676	500	74%	470	70%	156	23%	626	93%
	Moore	1,533	1,280	83%	1,180	77%	224	15%	1,404	92%

		Medicaid Recipients That Received an MH,		Of Those	That Receive	ed An MH, DE), Or SA Serv	rice, How Ma	ny Were	
LME	County	DD, or SA Service During the Measurement Year	Enrolled	in CCNC		in CCNC + Primary Care	Not Enrolle Received P		Total Receiv	-
		Number	Number	Percent	Number	Percent	Number	Percent	Number	Percent
	Randolph	3,152	2,155	68%	2,020	64%	859	27%	2,879	91%
	Richmond	1,809	1,575	87%	1,445	80%	205	11%	1,650	91%
	Total	12,786	9,983	78%	9,244	72%	2,426	19%	11,670	91%
Smoky Mountain Center	Alexander	740	562	76%	525	71%	150	20%	675	91%
	Alleghany	324	254	78%	239	74%	59	18%	298	92%
	Ashe	668	503	75%	473	71%	143	21%	616	92%
	Avery	356	289	81%	259	73%	55	15%	314	88%
	Caldwell	2,141	1,564	73%	1,481	69%	525	25%	2,006	94%
	Cherokee	705	473	67%	445	63%	205	29%	650	92%
	Clay	258	122	47%	117	45%	127	49%	244	95%
	Graham	259	203	78%	189	73%	43	17%	232	90%
	Haywood	2,001	1,678	84%	1,573	79%	276	14%	1,849	92%
	Jackson	882	624	71%	580	66%	224	25%	804	91%
	Macon	695	492	71%	475	68%	183	26%	658	95%
	McDowell	1,263	982	78%	889	70%	235	19%	1,124	89%
	Swain	409	263	64%	242	59%	119	29%	361	88%
	Watauga	565	408	72%	383	68%	135	24%	518	92%
	Wilkes	1,713	1,499	88%	1,433	84%	173	10%	1,606	94%
	Total	12,979	9,916	76%	9,303	72%	2,652	20%	11,955	92%
Southeastern Center	Brunswick	2,522	1,916	76%	1,783	71%	540	21%	2,323	92%
	New Hanover	5,355	4,471	83%	4,149	77%	751	14%	4,900	92%
	Pender	1,199	1,017	85%	958	80%	157	13%	1,115	93%
	Total	9,076	7,404	82%	6,890	76%	1,448	16%	8,338	92%
Southeastern Regional	Bladen	1,020	870	85%	820	80%	134	13%	954	94%
	Columbus	1,930	1,628	84%	1,497	78%	268	14%	1,765	91%
	Robeson	4,903	4,068	83%	3,744	76%	742	15%	4,486	91%
	Scotland	1,538	1,356	88%	1,246	81%	153	10%	1,399	91%
	Total	9,391	7,922	84%	7,307	78%	1,297	14%	8,604	92%

INDICATOR 9: Medical Care Coordination: Medicaid Recipients That Received A Behavioral Health Service AND A Primary Care Service											
		Medicaid Recipients That Received an MH,		Of Those That Received An MH, DD, Or SA Service, How Many Were							
LME	County	DD, or SA Service During the Measurement Year	Enrolled	in CCNC				d in CCNC + rimary Care	Total Receiv	,	
		Number	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Wake	Wake	13,408	11,101	83%	9,826	73%	1,867	14%	11,693	87%	
	Total	13,408	11,101	83%	9,826	73%	1,867	14%	11,693	87%	
Western Highlands Network	Buncombe	6,028	4,623	77%	4,306	71%	1,137	19%	5,443	90%	
See footnote.	Henderson	1,880	1,441	77%	1,364	73%	405	22%	1,769	94%	
	Madison	527	435	83%	418	79%	81	15%	499	95%	
	Mitchell	329	273	83%	239	73%	47	14%	286	87%	
	Polk	410	246	60%	232	57%	143	35%	375	91%	
	Rutherford	2,150	1,590	74%	1,410	66%	496	23%	1,906	89%	
	Transylvania	636	498	78%	467	73%	124	19%	591	93%	
	Yancey	466	391	84%	374	80%	61	13%	435	93%	
	Total	12,426	9,497	76%	8,810	71%	2,494	20%	11,304	91%	
Statewide 218		218,835	174,539	80%	158,840	73%	38,156	17%	196,996	90%	

SOURCE:

Medicaid claims data for MH/DD/SA services provided between **April 1, 2011 - March 31, 2012** (based on Medicaid claims paid through **July 31, 2012**). Medicaid IDs for individuals who were continuously enrolled in Medicaid and received a MH/DD/SA service during the measurement period were provided by DMH/DD/SAS and PBH to Community Care of North Carolina (CCNC) who matched the data to CCNC enrollment and Medicaid claims data for primary care and preventive health services provided between **April 1, 2009 - March 31, 2012**. Summary data was then provided to DMH/DD/SAS by CCNC 9/1212. Data for WHN is incomplete and does not include Medicaid claims for new individuals receiving MH/DD/SA services between January 1 - March 31, 2012 after implementation of the Medicaid Waiver.

NOTES:

Claims data has been lagged 4 months after the measurement year to allow time for claims to be submitted and the data captured by the paid claims system. It does not include claims that were paid later.

Continuous enrollment: Medicaid recipients must be continuously enrolled in Medicaid for at least 11 months during the measurement year in order to be included in the measure. These months need not be consecutive.

Measurement year: The measurement year is a moving one-year period ending the last day of the previous quarter. This allows 4 months of paid claims data following the end of the year. The measurement year and "claims paid through" dates are listed above under "Source".

Look-back period for the primary care/preventive health visit: Two years for ages 7-19, one year for all others ending the last day of the measurement year.

All percentages are based on the number of Medicaid recipients in the first column that received an MH/DD/SA service.

APPENDIX B: Local Management Entities (LMEs), Abbreviations, Member Counties, Population, Medicaid Enrollees, Population Density, and Urban/Rural Designation

LME: Region:

Alamance-Caswell (AC) Central

County(ies)	July
County(les)	Ages
Alamance	3
Caswell	
2 counties	4
% of State Total	

July 2011	July 2011 Population Estimates							
Ages 0-17	Ages 18+	Total						
35,880	118,313	154,193						
4,710	19,012	23,722						
40,590	137,325	177,915						
1.8%	1.8%	1.8%						

July 2011 Medicaid Enrollees							
Ages 0-17	Ages 18+	Total					
14,499	10,710	25,209					
2,269	2,803	5,072					
16,768	13,513	30,281					
1.9%	1.8%	1.9%					

Medica	Medicaid % of Population							
Ages 0-17	Ages 18+	Total						
40.4%	9.1%	16.3%						
48.2%	14.7%	21.4%						
41.3%	9.8%	17.0%						

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Urban (≥200) Rural (<200)
429.99	359	Urban
424.67	56	Rural
854.66	208	
1.8%		

LME: Region:

The Beacon Center

Eastern

County(ies)	July 2011 Population Estimates					
County(les)	Ages 0-17	Ages 18+	Total			
Edgecombe	13,733	43,363	57,096			
Greene	4,876	16,479	21,355			
Nash	23,019	74,447	97,466			
Wilson	20,094	62,329	82,423			
4 counties	61,722	196,618	258,340			
% of State Total	2.7%	2.6%	2.7%			

July 2011 Medicaid Enrollees								
Ages 0-17	Ages 18+	Total						
8,651	8,812	17,463						
2,693	1,842	4,535						
9,810	9,555	19,365						
9,694	8,276	17,970						
30,848	28,485	59,333						
3.5%	3.9%	3.7%						

Medicaid % of Population							
Ages 0-17	Ages 18+	Total					
63.0%	20.3%	30.6%					
55.2%	11.2%	21.2%					
42.6%	12.8%	19.9%					
48.2%	13.3%	21.8%					
50.0%	14.5%	23.0%					

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
505.03	113	Rural
265.40	80	Rural
540.27	180	Rural
371.09	222	Urban
1,681.79	154	
3.5%		

LME: Region:

CenterPoint Human Services Central

Crossroads Behavioral Healthcare Western

Cumberland County Mental Health Center

The Durham Center

Central

County(ies)		July 2011 Population Estimates		
		Ages 0-17	Ages 18+	Total
Davie		9,740	32,192	41,932
Forsyth		86,025	270,218	356,243
Rockingham		20,556	73,696	94,252
Stokes		10,317	37,467	47,784
4 counties		126,638	413,573	540,211
% of State Total		5.5%	5.6%	5.5%

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
3,160	2,541	5,701	
34,418	23,878	58,296	
9,023	9,768	18,791	
3,533	3,483	7,016	
50,134	39,670	89,804	
5.7%	5.4%	5.6%	

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
32.4%	7.9%	13.6%	
40.0%	8.8%	16.4%	
43.9%	13.3%	19.9%	
34.2%	9.3%	14.7%	
39.6%	9.6%	16.6%	

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
265.18	158	Rural
409.60	870	Urban
566.44	166	Rural
451.84	106	Rural
1,693.06	319	
3 5%		

LME:

Region:

County(ies)
Iredell
Surry
Yadkin
3 counties
% of State Total

July 2011	Population	Estimates
Ages 0-17	Ages 18+	Total
40,630	122,155	162,785
17,098	57,148	74,246
8,846	29,784	38,630
66,574	209,087	275,661
2.9%	2.8%	2.8%

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
12,598	9,948	22,546	
7,674	7,443	15,117	
3,583	2,907	6,490	
23,855	20,298	44,153	
2.7%	2.8%	2.7%	

Medicaid % of Population		
Ages 0-17	Ages 18+	Total
31.0%	8.1%	13.9%
44.9%	13.0%	20.4%
40.5%	9.8%	16.8%
35.8%	9.7%	16.0%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
575.51	283	Urban
536.56	138	Rural
335.55	115	Rural
1,447.62	190	
3.0%		
	575.51 536.56 335.55 1,447.62	Sq Miles Per Sq Mi 575.51 283 536.56 138 335.55 115 1,447.62 190

LME:

Region:

County(les)
Cumberland
% of State Total

I	July 2011 Population Estimates		
	Ages 0-17	Ages 18+	Total
۰	89,052	244,540	333,592
	3.9%	3.3%	3.4%

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
32,603	27,874	60,477	
3.7%	3.8%	3.8%	

Medica	ulation	
Ages 0-17	Ages 18+	Total
36.6%	11.4%	18.1%

Area	Persons	Urban (≥200	
Sq Miles	Per Sq Mi	Rural (<200)	
652.72	511	Urban	
1.3%			

LME:

Region:

County(ies)
Durham
% of State Total

July 2011 Population Estimates		
Ages 0-17 Ages 18+		Total
61,636	212,743	274,379
2.7%	2.9%	2.8%

July 2011 Medicaid Enrollees				
Ages 0-17	Ages 18+	Total		
25,216	18,133	43,349		
2.9%	2.5%	2.7%		

Medica	ulation	
Ages 0-17	Ages 18+	Total
40.9%	8.5%	15.8%

Area	Persons	Urban (≥200)
Sq Miles	Sq Miles Per Sq Mi	
290.32	945	Urban
0.6%		

LME: Region:

East Carolina Behavioral Health (ECBH) Eastern

Eastpointe

Eastern

Five County Mental Health Authority Central

Guilford Center

Central

Johnston County Area MH/DD/SA Authority

Eastern

Mecklenburg County Area MH/DD/SA Authority

Western

Mental Health Partners

Page 54

	Jul	July 2011 Population Estimate		
County(ies)		s 0-17		Total
Beaufort		10,514	38,037	48,551
Bertie		4,316	17,053	21,369
Camden		2,486	7,593	10,079
Chowan		3,234	11,408	14,642
Craven		24,789	81,414	106,203
Currituck		5,445	18,157	23,602
Dare		6,727	27,035	33,762
Gates		2,857	9,522	12,379
Hertford		5,173	19,843	25,016
Hyde		1,039	4,701	5,740
Jones		2,146	8,035	10,181
Martin		5,315	19,174	24,489
Northampton		4,442	17,708	22,150
Pamlico		2,319	10,836	13,155
Pasquotank		9,154	31,458	40,612
Perquimans		2,735	10,891	13,626
Pitt		38,307	135,428	173,735
Tyrrell		781	3,609	4,390
Washington		2,978	10,215	13,193
19 counties	1	34,757	482,117	616,874
% of State Total		5.8%	6.5%	6.3%

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
5,127	5,220	10,347	
2,441	3,205	5,646	
573	538	1,111	
1,580	1,765	3,345	
8,181	7,407	15,588	
1,493	1,179	2,672	
2,230	1,560	3,790	
873	915	1,788	
2,791	3,459	6,250	
462	639	1,101	
1,000	1,057	2,057	
2,819	3,273	6,092	
2,520	3,500	6,020	
1,092	1,133	2,225	
3,868	3,737	7,605	
1,169	1,248	2,417	
15,447	13,005	28,452	
420	471	891	
1,752	1,934	3,686	
55,838	55,245	111,083	
6.4%	7.5%	6.9%	

Medica	id % of Pop	ulation
Ages 0-17	Ages 18+	Total
48.8%	13.7%	21.3%
56.6%	18.8%	26.4%
23.0%	7.1%	11.0%
48.9%	15.5%	22.8%
33.0%	9.1%	14.7%
27.4%	6.5%	11.3%
33.1%	5.8%	11.2%
30.6%	9.6%	14.4%
54.0%	17.4%	25.0%
44.5%	13.6%	19.2%
46.6%	13.2%	20.2%
53.0%	17.1%	24.9%
56.7%	19.8%	27.2%
47.1%	10.5%	16.9%
42.3%	11.9%	18.7%
42.7%	11.5%	17.7%
40.3%	9.6%	16.4%
53.8%	13.1%	20.3%
58.8%	18.9%	27.9%
41.4%	11.5%	18.0%

Area	Persons	Urban (≥200
Sq Miles	Per Sq Mi	Rural (<200)
827.97	59	Rural
699.19	31	Rural
240.68	42	Rural
172.64	85	Rural
708.43	150	Rural
261.70	90	Rural
383.58	88	Rural
340.61	36	Rural
353.26	71	Rural
612.80	9	Rural
471.88	22	Rural
461.17	53	Rural
536.48	41	Rural
336.94	39	Rural
226.88	179	Rural
247.17	55	Rural
651.58	267	Urban
389.91	11	Rural
348.46	38	Rural
8,271.33	75	
17.0%		

LME:

Region:

•					
County(ies)	July 2011	July 2011 Population Estimates			
County(les)	Ages 0-17	Ages 18+	Total		
Duplin	15,011	44,645	59,656		
Lenoir	14,111	45,459	59,570		
Sampson	16,157	47,498	63,655		
Wayne	30,498	93,228	123,726		
4 counties	75,777	230,830	306,607		
% of State Total	3.3%	3.1%	3.1%		

July 2011 Medicaid Enrollees			
Ages 0-1	7	Ages 18+	Total
6,99	9	5,003	12,002
7,39	7	7,241	14,638
8,76	9	7,277	16,046
13,83	0	11,782	25,612
36,99	5	31,303	68,298
1 29	%	4 3%	4 2%

Medica	id % of Pop	ulation
Ages 0-17	Ages 18+	Total
46.6%	11.2%	20.1%
52.4%	15.9%	24.6%
54.3%	15.3%	25.2%
45.3%	12.6%	20.7%
48.8%	13.6%	22.3%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
817.73	73	Rural
399.85	149	Rural
945.45	67	Rural
552.57	224	Urban
2,715.60	113	
5.6%		

LME: Region:

County(ies)	J
County(les)	Aç
Franklin	
Granville	

July 2011	Population	Esti
Ages 0-17	Ages 18+	-
15,013	47,211	
13,328	48,102	
12,313	42,075	
11,412	34,270	
4,166	16,955	
56,232	188,613	- :
2.4%	2.5%	
	Ages 0-17 15,013 13,328 12,313 11,412 4,166 56,232	15,013 47,211 13,328 48,102 12,313 42,075 11,412 34,270 4,166 16,955 56,232 188,613

pulation	Estimates	July 2011 Medicaid Enrollees		Enrollees
ges 18+	Total	Ages 0-17	Ages 18+	Total
47,211	62,224	5,697	5,033	10,730
48,102	61,430	4,688	4,301	8,989
42,075	54,388	6,869	9,369	16,238
34,270	45,682	6,964	6,937	13,901
16,955	21,121	2,322	2,979	5,301
188,613	244,845	26,540	28,619	55,159
2.5%	2.5%	3.0%	3.9%	3.4%

Medica	Medicaid % of Population			
Ages 0-17	Ages 18+	Total		
37.9%	10.7%	17.2%		
35.2%	8.9%	14.6%		
55.8%	22.3%	29.9%		
61.0%	20.2%	30.4%		
55.7%	17.6%	25.1%		
47.2%	15.2%	22.5%		

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
492.02	126	Rural
531.12	116	Rural
725.36	75	Rural
253.52	180	Rural
428.70	49	Rural
2,430.72	101	
5.0%		

LME: Region:

County(ies)
Guilford
% of State Total

July 2011 Population Estimates			
Ages 0-17	Ages 18+	Total	
115,063	382,753	497,816	
5.0%	5.2%	5.1%	

1.1.0044		F
	Medicaid	
Ages 0-17	Ages 18+	Total
43,298	33,426	76,724
5.0%	4.5%	4.8%

Medicaid % of Population		
Ages 0-17	Ages 18+	Total
37.6%	8.7%	15.4%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
649.42	767	Urban
1 3%		

LME: Region:

County(ies)	July 2011 Population Estimates		
County(les)	Ages 0-17	Ages 18+	Total
Johnston	48,249	126,945	175,194
% of State Total	2.1%	1.7%	1.8%

July 2011	Enrollees	
Ages 0-17	Ages 18+	Total
16,998	13,390	30,388
1.9%	1.8%	1.9%

Medicaid % of Population		
Ages 0-17 Ages 18+		Total
35.2%	10.5%	17.3%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
791.85	221	Urban
1.6%		

LME: Region:

County(ies) Mecklenburg % of State Total

July 2011 Population		
Ages 0-17	Ages 18+	Total
236,262	704,997	941,259
10.3%	9.5%	9.7%

July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
84,655	57,140	141,795
9.7%	7.8%	8.8%

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
35.8%	8.1%	15.1%	

		Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
526.28	1,789	Urban
1.1%		

LME:

Region:

July 2011	Population	Estimates
Ages 0-17	Ages 18+	Total
19,967	71,496	91,463
36,683	119,100	155,783
56,650	190,596	247,246
2.5%	2.6%	2.5%
	Ages 0-17 19,967 36,683 56,650	36,683 119,100 56,650 190,596

		Western
July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
8,782	7,868	16,650
14,822	11,022	25,844
23,604	18,890	42,494
2.7%	2.6%	2.6%

Medica	ulation		
Ages 0-17	Ages 18+	Total	
44.0%	11.0%	18.2%	
40.4%	9.3%	16.6%	
41.7%	9.9%	17.2%	

Area		Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
506.72	181	Rural
399.97	389	Urban
906.69	273	
1 9%		

LME:

Region:

Onslow-Carteret Behavioral Healthcare Services (OCBHS)

Eastern

Orange-Person-Chatham MH/DD/SA Authority (OPC)

1.6%

Pathways MH/DD/SA

Western

4.8%

PBH

Western

County(ies)
Carteret
Onslow
2 counties

% of State Total

July 2011 Population Estimates			
Ages 0-17	Ages 18+	Total	
12,570	55,138	67,708	
49,012	142,247	191,259	
61,582	197,385	258,967	
2.7%	2.7%	2.7%	

July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
4,234	4,671	8,905
10,696	8,651	19,347
14,930	13,322	28,252
1.7%	1.8%	1.8%

Medicaid % of Population			
Ages 0-17	Total		
33.7%	8.5%	13.2%	
21.8%	6.1%	10.1%	
24.2%	6.7%	10.9%	

Area Sq Miles	Persons Per Sq Mi	Urban (≥200) Rural (<200)
519.84	130	Rural
766.82	249	Urban
1,286.66	201	
2.6%		

LME:

Region:

County(ies)	July 2011	July 2011 Population Estimates			
County(les)	Ages 0-17	Ages 18+	Total		
Chatham	14,023	51,281	65,304		
Orange	28,236	108,202	136,438		
Person	9,113	30,849	39,962		
3 counties	51,372	190,332	241,704		
% of State Total	2.2%	2.6%	2.5%		

_	iungo i o	0011 0110	Central
	July 2011	Medicaid	Enrollees
	Ages 0-17	Ages 18+	Total
	4,376	2,978	7,354
	6,559	5,276	11,835
	2 524	2 602	7 206

11,936

1.6%

14,459

1.7%

4.4%

Medicaid % of Population		
Ages 0-17	Total	
31.2%	5.8%	11.3%
23.2%	4.9%	8.7%
38.7%	11.9%	18.0%
28.1%	6.3%	10.9%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
682.85	96	Rural
399.84	341	Urban
392.31	102	Rural
1,475.00	164	
2 00/		

LME:

Region:

County(ies)	July 2011 Population Estimates			
County(les)	Ages 0-17	Ages 18+	Total	
Cleveland	22,664	76,096	98,760	
Gaston	49,102	158,363	207,465	
Lincoln	18,543	61,591	80,134	
3 counties	90,309	296,050	386,359	
% of State Total	3.9%	4.0%	4.0%	

July 2011	Enrollees	
Ages 0-17	Ages 18+	Total
11,421	11,640	23,061
21,115	20,720	41,835
6,237	5,397	11,634
38 773	37 757	76 530

5.1%

Medicaid % of Population				
Ages 0-17 Ages 18+ Total				
50.4%	15.3%	23.4%		
43.0%	13.1%	20.2%		
33.6%	8.8%	14.5%		
42.9%	12.8%	19.8%		

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
464.63	213	Urban
356.21	582	Urban
298.79	268	Urban
1,119.63	345	
2.3%		

LME:

Region:

County(ies)	July 2011	July 2011 Population Estimate		
County(les)	Ages 0-17	Ages 18+	Total	
Cabarrus	49,454	133,628	183,082	
Davidson	38,922	126,307	165,229	
Rowan	32,788	106,748	139,536	
Stanly	13,619	47,483	61,102	
Union	61,828	145,876	207,704	
5 counties	196,611	560,042	756,653	
% of State Total	8.5%	7.5%	7.8%	

July 2011	Enrollees		
Ages 0-17	Ages 18+	Total	
15,788	10,486	26,274	
15,369	13,049	28,418	
14,575	12,186	26,761	
5,358	5,360	10,718	
14,201	8,156	22,357	
65,291	49,237	114,528	
7.5%	6.7%	7.1%	
	15,788 15,369 14,575 5,358 14,201 65,291	15,369 13,049 14,575 12,186 5,358 5,360 14,201 8,156 65,291 49,237	

Medicaid % of Population			
Ages 0-17	Ages 0-17 Ages 18+		
31.9%	7.8%	14.4%	
39.5%	10.3%	17.2%	
44.5%	11.4%	19.2%	
39.3%	11.3%	17.5%	
23.0%	5.6%	10.8%	
33.2%	8.8%	15.1%	

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
364.39	502	Urban
552.15	299	Urban
511.31	273	Urban
395.06	155	Rural
637.37	326	Urban
2,460.28	308	•
5.1%		

LME:

Region:

County(ies)		July 2011	Population	Estimates
		Ages 0-17	Ages 18+	Total
Anson		5,815	21,205	27,020
Harnett		33,065	86,146	119,211
Hoke		14,796	34,164	48,960
Lee		15,043	43,795	58,838
Montgomery		6,710	21,516	28,226
Moore		19,362	70,594	89,956
Randolph		34,800	108,817	143,617
Richmond		11,314	35,240	46,554
8 counties		140,905	421,477	562,382
% of State Total		6.1%	5.7%	5.8%

Sandhills Center for MH/DD/SAS Central

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
3,027	3,350	6,377	
11,419	8,264	19,683	
5,434	3,849	9,283	
6,810	4,758	11,568	
3,439	3,021	6,460	
6,660	5,751	12,411	
15,177	11,301	26,478	
6,521	6,480	13,001	
58,487	46,774	105,261	
6.7%	6.4%	6.5%	

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
52.1%	15.8%	23.6%	
34.5%	9.6%	16.5%	
36.7%	11.3%	19.0%	
45.3%	10.9%	19.7%	
51.3%	14.0%	22.9%	
34.4%	8.1%	13.8%	
43.6%	10.4%	18.4%	
57.6%	18.4%	27.9%	
41.5%	11.1%	18.7%	

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
531.57	51	Rural
595.01	200	Urban
391.21	125	Rural
257.26	229	Urban
491.60	57	Rural
697.74	129	Rural
787.36	182	Rural
473.98	98	Rural
4,225.73	133	•
8.7%		

LME:

Region:

Smoky Mountain Center Western

County(ies)	July 2011	July 2011 Population Estimates		
County(les)	Ages 0-17	Ages 18+	Total	
Alexander	8,358	29,101	37,459	
Alleghany	2,208	9,029	11,237	
Ashe	5,328	22,311	27,639	
Avery	3,004	14,721	17,725	
Caldwell	18,544	65,244	83,788	
Cherokee	5,253	22,623	27,876	
Clay	1,990	8,797	10,787	
Graham	1,937	7,067	9,004	
Haywood	11,451	48,207	59,658	
Jackson	7,205	33,918	41,123	
Macon	6,510	27,544	34,054	
McDowell	9,713	35,433	45,146	
Swain	3,305	10,870	14,175	
Watauga	7,101	45,162	52,263	
Wilkes	15,415	54,338	69,753	
15 counties	107,322	434,365	541,687	
% of State Total	4.7%	5.8%	5.6%	

July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
3,341	2,814	6,155
1,084	1,128	2,212
2,279	2,687	4,966
1,436	1,494	2,930
8,199	8,188	16,387
2,531	2,869	5,400
971	1,023	1,994
962	1,133	2,095
5,031	5,772	10,803
3,102	2,812	5,914
3,154	2,920	6,074
4,620	4,911	9,531
1,773	1,742	3,515
1,988	1,855	3,843
6,994	6,605	13,599
47,465	47,953	95,418
5.4%	6.5%	5.9%

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
40.0%	9.7%	16.4%	
49.1%	12.5%	19.7%	
42.8%	12.0%	18.0%	
47.8%	10.1%	16.5%	
44.2%	12.5%	19.6%	
48.2%	12.7%	19.4%	
48.8%	11.6%	18.5%	
49.7%	16.0%	23.3%	
43.9%	12.0%	18.1%	
43.1%	8.3%	14.4%	
48.4%	10.6%	17.8%	
47.6%	13.9%	21.1%	
53.6%	16.0%	24.8%	
28.0%	4.1%	7.4%	
45.4%	12.2%	19.5%	
44.2%	11.0%	17.6%	

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
260.18	144	Rural
234.65	48	Rural
426.13	65	Rural
247.00	72	Rural
471.60	178	Rural
455.19	61	Rural
214.70	50	Rural
292.07	31	Rural
553.66	108	Rural
490.71	84	Rural
516.47	66	Rural
441.68	102	Rural
528.10	27	Rural
312.51	167	Rural
757.19	92	Rural
6,201.84	87	
12.7%		

LME:

Region:

Southeastern Center for MH/DD/SAS (SEC) Eastern

County(ies)
Brunswick
New Hanover
Pender
3 counties
% of State Total

s)	July 2011	Population	Estimates
>)	Ages 0-17	Ages 18+	Total
	20,526	90,601	111,127
er	40,771	165,684	206,455
	11,968	41,643	53,611
	73,265	297,928	371,193
otal	3.2%	4.0%	3.8%

July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
8,982	7,931	16,913
14,366	13,449	27,815
4,576	4,499	9,075
27,924	25,879	53,803
3.2%	3.5%	3.3%

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
43.8%	8.8%	15.2%	
35.2%	8.1%	13.5%	
38.2%	10.8%	16.9%	
38.1%	8.7%	14.5%	

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
854.79	130	Rural
198.93	1,038	Urban
870.67	62	Rural
1,924.39	193	
4.0%		

LME:

Region:

July 2011 Population Estimates		
Ages 0-17	Ages 18+	Total
7,992	27,428	35,420
13,408	44,770	58,178
36,006	99,857	135,863
8,921	27,029	35,950
66,327	199,084	265,411
2.9%	2.7%	2.7%
	Ages 0-17 7,992 13,408 36,006 8,921 66,327	Ages 0-17 Ages 18+ 7,992 27,428 13,408 44,770 36,006 99,857 8,921 27,029 66,327 199,084

Southeastern Regional MH/DD/SAS (SER)

July 2011 Medicaid Enrollees		
Ages 0-17	Ages 18+	Total
4,077	4,831	8,908
7,518	8,361	15,879
22,394	20,335	42,729
5,510	5,404	10,914
39,499	38,931	78,430
4.5%	5.3%	4.9%

Medicaid % of Population		
Ages 0-17	Total	
51.0%	17.6%	25.1%
56.1%	18.7%	27.3%
62.2%	20.4%	31.5%
61.8%	20.0%	30.4%
59.6%	19.6%	29.6%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
874.94	40	Rural
936.80	62	Rural
948.84	143	Rural
319.14	113	Rural
3,079.72	86	
6.3%		

LME:

Region:

County(ies)	July 2011 Population Estimate Ages 0-17 Ages 18+ Total		
County(les)			
Wake	240,870	691,795	932,665
% of State Total	10.5%	9.3%	9.6%

July 2011 Medicaid Enrollees			
Ages 0-17	Ages 18+	Total	
55,855	34,843	90,698	
6.4%	4 7%	5.6%	

July 2011 Medicaid Enrollees

Medicaid % of Population			
Ages 0-17	7 Ages 18+ Total		
23.2%	5.0%	9.7%	

Area		Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
831.92	1,121	Urban
1 70/		

LME:

Region:

Western	Highlands	Network
	Western	

Wake County Human Services

Central

County(ies)	July 2011 Population Estimates		
County(les)	Ages 0-17 Ages 18+		Total
Buncombe	49,132	193,377	242,509
Henderson	22,190	86,766	108,956
Madison	4,060	16,870	20,930
Mitchell	2,940	12,651	15,591
Polk	3,927	16,972	20,899
Rutherford	15,135	53,599	68,734
Transylvania	5,881	27,701	33,582
Yancey	3,484	14,245	17,729
8 counties	106,749	422,181	528,930
% of State Total	4.6%	5.7%	5.4%
State Total	2,304,514	7,431,376	9,735,890

,		
Ages 0-17	Ages 18+	Total
19,862	19,434	39,296
8,594	6,593	15,187
1,826	2,271	4,097
1,341	1,741	3,082
1,397	1,372	2,769
7,004	7,245	14,249
2,534	2,293	4,827
1,618	1,837	3,455
44,176	42,786	86,962
5.1%	5.8%	5.4%
874,211	735,404	1,609,615

Medicaid % of Population			
Ages 0-17	Ages 18+	Total	
40.4%	10.0%	16.2%	
38.7%	7.6%	13.9%	
45.0%	13.5%	19.6%	
45.6%	13.8%	19.8%	
35.6%	8.1%	13.2%	
46.3%	13.5%	20.7%	
43.1%	8.3%	14.4%	
46.4%	12.9%	19.5%	
41.4%	10.1%	16.4%	

9.9%

16.5%

37.9%

Area	Persons	Urban (≥200)
Sq Miles	Per Sq Mi	Rural (<200)
655.99	370	Urban
374.00	291	Urban
449.42	47	Rural
221.43	70	Rural
237.85	88	Rural
564.12	122	Rural
378.39	89	Rural
312.45	57	Rural
3,193.65	166	
6.6%		

200

48,710.88

Total of 100 Counties: 27 Urban and 73 Rural

<u>Data Sources:</u>

Population: Data Source: NC Office of State Budget and Management (OSBM) website. http://www.osbm.state.nc.us/demog/countytotals_singleage_2011.html
Last updated: 2/23/12, Downloaded: 4/24/12. Medicaid Eligibles: Medicaid eligibles on July 1, 2011, extracted from DRIVE from Client Population on November 14, 2011. May not yet include all retroactive eligibles.

County Area: US Census Bureau 2006 Quick Facts (http://quickfacts.census.gov/qfd/states/37/).

Urban/Rural: NC Rural Economic Development Center defines urban and rural based on population density as of the 1990 Census of Population. Rural counties contain <200 persons per square mile. Urban counties contain ≥200 persons per square mile (http://www.ncruralcenter.org/databank/). Counties in this table are defined based on the same population density criteria using July 2010 population projections.

	Appendix C: Formulas for Calculating the Performance Indicators Used in the Community Systems Progress Indicators Reports SFY 2011-2012				
Indicator	Numerator	Denominator	Notes		
SA Prevention and Early Intervention	Number of individuals that completed an approved evidence-based "selective" or "indicated" SA prevention program during the defined period entered in the NC Prevention Outcomes Performance System (NC-POPS).	Number of youth (ages 6-17) in the population that are estimated to be "at risk" for developing a SA disorder (based on national and state level survey data).	Defined period includes persons that completed a program during a moving one-year period lagged by 45 days to allow time for the data to be entered in NC-POPS.		
Timely Access to Care	Number of new persons requesting care through the LME's STR/Access Unit or through an LME's provider who are determined to need the relevant level of care (urgent, or routine) and who receive it within the timeframes specified in the LME Performance Contract.	Number of new persons requesting care through the LME's STR/Access Unit or through an LME's provider who are determined to need the relevant level of care (urgent or routine), during the defined period.	Defined period includes persons screened during a quarter. This indicator will rely on LMEs' quarterly reports, until the NC DHHS is ensured that the screening data submitted to the Client Data Warehouse (CDW) is complete and accurate.		
Services to Persons in Need (Treated Prevalence)	Number of unduplicated persons with at least one paid IPRS and/or Medicaid service claim* that indicates a diagnosis for the age-disability group during the defined period. Disability group is based on the first three diagnoses on all claims. Persons in each disability group were counted once — based on the LME and age at first service in the year. Persons with multiple disabilities (e.g. MH and SA, MH and DD, etc.) were counted in all applicable columns.	Number of persons in the LME catchment area's relevant age group estimated to need service for the disability (based on national studies). Age appropriate estimates were applied to county population, where applicable.	An individual person can be counted in more than one age-disability group. Defined period includes four quarters of service dates, lagged by one quarter prior to the report to allow time for claims to be submitted and paid.		
Timely Initiation of Services	Number of persons with a first paid IPRS and/or Medicaid service claim* that indicates a diagnosis for the disability group during the defined period who receive a second paid IPRS and/or Medicaid service claim that indicates a diagnosis for the disability group within 14 days of the first service date,	Number of persons with a first paid IPRS and/or Medicaid service claim* that indicates a diagnosis for the disability group during the defined period.	The first date of service is defined as a service after 60 days with no service. Defined period includes first service dates during the quarter being reviewed, lagged by four months following the quarter to allow time for claims to be submitted and paid.		
Engagement in Services	Number of persons meeting the criteria for Initiation who receive a fourth paid IPRS and/or Medicaid service claim* that indicates a diagnosis for the disability group within 30 days of the second service date	Number of persons with a first paid IPRS and/or Medicaid service claim* that indicates a diagnosis for the disability group during the defined period	Defined period includes first service dates during the quarter being reviewed, lagged by four months following the quarter to allow time for claims to be submitted and paid.		
Timely Support For Persons With Intellectual or Developmental Disabilities	Number of persons that were screened, triaged, and referred (STR) through an LMEs STR unit during the defined period that were identified as being a "new" consumer (episode of care) having I/DD and "routine" care needs who received a mh/dd/sa service within 30 days of being screened.	Number of persons that were screened, triaged, and referred (STR) through an LMEs STR unit during the defined period that were identified as being a "new" consumer (episode of care) having I/DD and "routine" care needs during the defined period.	Defined period includes individuals that were screened, triaged, and referred during the prior quarter, lagged 4 months following the end of the quarter to allow time for claims to be submitted and paid. A "new" consumer (episode of care) is defined as an individual that did not receive a Medicaid or IPRS paid service within 60 days prior to the screening.		
Short-Term Care In State Psychiatric Hospitals	Number of persons discharged from a state psychiatric hospital during the defined period who were admitted no more than 7 or between 8-30 days prior to discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during the most recent quarter prior to the report. NOTE: See the note associated with the Timely Follow-up After Inpatient Care - State Psychiatric Hospitals measure.		
State Psychiatric Hospitals Readmissions	Number of persons discharged from a state psychiatric hospital during the defined period who had a subsequent readmission to a state psychiatric hospital within 30 or 180 calendar days of the discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 7 months to allow for readmissions up to 180 days after discharge, plus one month for the data to be entered into CDW. NOTE: See the note associated with the Timely Follow-up After Inpatient Care - State Psychiatric Hospitals measure.		
Community Hospitals Readmissions	Number of persons discharged from a community hospital psychiatric unit during the defined period who had a subsequent readmission to a community hospital psychiatric unit within 30 calendar days of the discharge based on Medicaid and IPRS paid claims.	Number of persons discharged from a community hospital psychiatric unit during the defined period based on Medicaid and IPRS paid claims.	Defined period includes discharges during a quarter, lagged 4 months following the end of the quarter to allow claims to be submitted and paid. Transfers are treated as one continuous hospitalization.		
	Number of persons discharged from a state ADATC during the defined period who had a paid IPRS and/or Medicaid service* within 1-7 calendar days of the discharge	Number of persons discharged from a state ADATC during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 4 months prior to the report to allow time for claims to be submitted and paid. NOTE: Persons discharged include "Direct Discharges" (to Inpatient Commitment, to Outpatient Commitment, to Substance Abuse Commitment, by Court Order, with Approval) and "Program Completion" for the following types of "Discharge Referrals" (other outpatient and residential non state facility, nonresidential treatment/habilitation program, self/no referral, community agency, private physician, other health care, family friends, unknown, and other), for all "Discharge Living Arrangements" except "correctional facility", and "institution (psych hospital mental retardation)". Persons discharged are assigned to an LME based on "D/C Aftercare LME" designation, or if blank, based on "Responsible County" (excludes "Responsible County" or "County D/C To" = "Out of State"). Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.		

	Appendix C: Formulas for Calculating the Performance Indicators Used in the Community Systems Progress Indicators Reports SFY 2011-2012				
Indicator	Numerator	Denominator	Notes		
Timely Follow-Up After Inpatient Care- State Psychiatric Hospitals	Number of persons discharged from a state psychiatric hospital during the defined period who had a paid IPRS and/or Medicaid service* within 1-7 calendar days of the discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 4 months prior to the report to allow time for claims to be submitted and paid. NOTE: Persons discharged include "Direct Discharges" (to Inpatient Commitment, to Outpatient Commitment to Substance Abuse Commitment, by Court Order, with Approval) for the following types of "Discharge Referrals" (other outpatient and residential non state facility, nonresidential treatment/habilitation program, self/no referral, community agency, private physician, other health care, psychiatric service general hospital, family friends, unknown, and other), for all "Discharge Living Arrangements" except "correctional facility", and "institution (psych hospital mental retardation)". Persons discharged are assigned to an LME based on "D/C Aftercare LME" designation, or if blank, based on "Responsible County" (excludes "Responsible County" or "County D/C To" = "Out of State"). Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.		
Timely Follow-Up After Inpatient Care Community Hospitals	Number of persons discharged from a state psychiatric hospital during the defined period who had a paid IPRS and/or Medicaid service* within 1-7 calendar days of the discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 4 months after the end of the quarter to allow time for claims to be submitted and paid. Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.		
Timely Follow-Up After Crisis Care	Number of persons discharged from crisis care in a facility based crisis unit or non- hospital medical detoxification unit during the defined period who had a paid IPRS and/or Medicaid service* within 0-5 calendar days of the discharge	Number of persons discharged from a crisis service in a facility based crisis unit or non-hospital medical detoxification unit during the defined period based on Medicaid and/or IPRS paid claims.	Defined period includes discharges during a quarter, lagged 4 months after the end of the quarter to allow time for claims to be submitted and paid. Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.		
Medical Care Coordination	Number of continuously enrolled Medicaid recipients that received a mh/dd/sa service during the defined period who received a primary care/preventive health visit during the past year (2 years for persons ages 7-19).	Number of continuously enrolled Medicaid recipients who received a mh/dd/sa service during the defined period.	Defined period is a moving one-year period ending the prior quarter, lagged 4 months after the end of the year to allow time for claims to be submitted and paid. The look-back period for identifying a primary care/preventive health visit is the same one-year period corresponding to the defined period (two-years for persons ages 7-19). Continuously enrolled Medicaid recipients must be enrolled in Medicaid for at least 11 months of the one-year defined period. These months need not be continuous.		

*Service claims data include:

Any claim marked paid where the paid amount for the detail is "0", provided the EOB for the detail is either "payment reduced to maximum allowed" or "paid in full". This should capture any claim where the rate is set to "0" or where the reported 1st or 3rd party payments equal the billed amount or at least cover what would have paid.

(2) All Medicaid claims billed by the following providers:

All enhanced services Professional practitioners (licensed psychologists, LCSWs, etc.)
CAP-MR/DD Psychiatrists

Directly-enrolled residential Psychiatric residential treatment facilities (excluding state-operated)

Criterion 5 extended-stay residential placements Community Intermediate Care Facilities for Mental Retardation General hospital inpatient psychiatric units

Select general hospital outpatient Community psychiatric hospitals (excluding state-operated) "Incident to" claims by provisionally licensed professionals Physician multi-specialty groups for whom at least 50% of dollars over the last 12 months were for claims with a primary mh/dd/sa diagnosis.

⁽¹⁾ All paid IPRS claims and claims denied due to lack of funds. (Other denied IPRS claims and procedure codes YP500 and YP692 are excluded.)

Appendix C: Formulas for Calculating the Performance Indicators Used in the Community Systems Progress Indicators Reports SFY 2011-2012			
Indicator	Numerator	Denominator	Notes
Timely Follow-Up After Inpatient Care- State Psychiatric Hospitals	Number of persons discharged from a state psychiatric hospital during the defined period who had a paid IPRS and/or Medicaid service* within 1-7 calendar days of the discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 4 months prior to the report to allow time for claims to be submitted and paid. NOTE: Persons discharged include "Direct Discharges" (to Inpatient Commitment, to Outpatient Commitment to Substance Abuse Commitment, by Court Order, with Approval) for the following types of "Discharge Referrals" (other outpatient and residential non state facility, nonresidential treatment/habilitation program, self/no referral, community agency, private physician, other health care, psychiatric service general hospital, family friends, unknown, and other), for all "Discharge Living Arrangements" except "correctional facility", and "institution (psych hospital mental retardation)". Persons discharged are assigned to an LME based on "D/C Aftercare LME" designation, or if blank, based on "Responsible County" (excludes "Responsible County" or "County D/C To" = "Out of State"). Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.
Timely Follow-Up After Inpatient Care Community Hospitals	Number of persons discharged from a state psychiatric hospital during the defined period who had a paid IPRS and/or Medicaid service* within 1-7 calendar days of the discharge	Number of persons discharged from a state psychiatric hospital during the defined period, according to HEARTS data in the Client Data Warehouse (CDW).	Defined period includes discharges during a quarter, lagged 4 months after the end of the quarter to allow time for claims to be submitted and paid. Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.
Timely Follow-Up After Crisis Care	Number of persons discharged from crisis care in a facility based crisis unit or non- hospital medical detoxification unit during the defined period who had a paid IPRS and/or Medicaid service* within 0-5 calendar days of the discharge	Number of persons discharged from a crisis service in a facility based crisis unit or non-hospital medical detoxification unit during the defined period based on Medicaid and/or IPRS paid claims.	Defined period includes discharges during a quarter, lagged 4 months after the end of the quarter to allow time for claims to be submitted and paid. Persons receiving ACTT during the month following discharge were counted as having been seen within "0 - 7 days". Excludes cases if readmitted within 7 days. Excludes ED visits and mobile crisis as a follow-up service.
Medical Care Coordination	Number of continuously enrolled Medicaid recipients that received a mh/dd/sa service during the defined period who received a primary care/preventive health visit during the past year (2 years for persons ages 7-19).	Number of continuously enrolled Medicaid recipients who received a mh/dd/sa service during the defined period.	Defined period is a moving one-year period ending the prior quarter, lagged 4 months after the end of the year to allow time for claims to be submitted and paid. The look-back period for identifying a primary care/preventive health visit is the same one-year period corresponding to the defined period (two-years for persons ages 7-19). Continuously enrolled Medicaid recipients must be enrolled in Medicaid for at least 11 months of the one-year defined period. These months need not be continuous.

*Service claims data include:

Any claim marked paid where the paid amount for the detail is "0", provided the EOB for the detail is either "payment reduced to maximum allowed" or "paid in full". This should capture any claim where the rate is set to "0" or where the reported 1st or 3rd party payments equal the billed amount or at least cover what would have paid.

(2) All Medicaid claims billed by the following providers:

All enhanced services Professional practitioners (licensed psychologists, LCSWs, etc.)
CAP-MR/DD Psychiatrists

Directly-enrolled residential Psychiatric residential treatment facilities (excluding state-operated)

Criterion 5 extended-stay residential placements Community Intermediate Care Facilities for Mental Retardation General hospital inpatient psychiatric units

Select general hospital outpatient Community psychiatric hospitals (excluding state-operated) "Incident to" claims by provisionally licensed professionals Physician multi-specialty groups for whom at least 50% of dollars over the last 12 months were for claims with a primary mh/dd/sa diagnosis.

⁽¹⁾ All paid IPRS claims and claims denied due to lack of funds. (Other denied IPRS claims and procedure codes YP500 and YP692 are excluded.)