

STATE OF NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER Governor

July 17, 2017

SENT VIA ELECTRONIC MAIL

The Honorable Josh Dobson, Co-Chair Joint Legislative Oversight Committee on Health and Human Services North Carolina General Assembly Room 301N, Legislative Office Building Raleigh, NC 27603-5925 The Honorable Louis Pate, Co-Chair Joint Legislative Oversight Committee on Health and Human Services North Carolina General Assembly Room 311, Legislative Office Building Raleigh, NC 27603-5925

Dear Chairmen:

Please find enclosed the Department of Health and Human Services ("Department") report pursuant to Section 12F.2.(c) of Session Law 2015-241. The information provided identifies Single Stream Fund expenditures by LME-MCO with a State average and benchmark for spending expectations for May 2017. The benchmark for the expected single stream funding expenditure for this portion of the fiscal year is 92% of the total annual allocation. The statewide average is 92.2% which is above the overall expectation for spending for services.

The graph for the report has been modified to demonstrate the individual LME-MCOs performance by month compared to static targeted expenditures expectations. The visual supports the historic explanation of spending trends across the fiscal year.

Should you have any questions, please contact Jason Vogler, Senior Director for the Division of Mental Health, Developmental Disabilities and Substance Abuse Services, at (919) 733-7011.

Sincerely,

FUMER

Mandy Cohen, MD, MPH Secretary

cc: Ben Popkin Theresa Matula Kolt Ulm Sarah Pfau Lindsey Dowling LT McCrimmon Marjorie Donaldson Steve Owen Marta T. Hester Mark Benton Dave Richard <u>reports@ncleg.net</u> Susan Jacobs Pat Porter Susan Perry-Manning Rod Davis Joyce Jones Pam Kilpatrick Denise Thomas

MANDY COHEN, MD, MPH

SECRETARY

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