

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,117,729	15,117,729	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,484	0	25,863	8,621	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	39,326	0	39,326	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	460	0	460	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	330,729	217,802	56,464	56,463	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	76,557	50,417	13,070	13,070	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	169,213	111,435	28,889	28,889	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	45,570	0	22,785	22,785	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	238,040	238,040	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	238,040	238,040	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,196	0	3,196	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	930,227	0	465,113	465,113	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,603,684	1,390,627	213,057	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>18,829,255</b>	<b>17,365,090</b>	<b>868,724</b>	<b>595,441</b>	<b>92.22%</b>	<b>4.61%</b>	<b>3.16%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	39,119	39,119	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,161,230	580,615	0	580,615	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,976	1,976	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,379	11,189	0	11,189	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,261	3,630	0	3,630	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	36,895	27,671	0	9,224	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,175,953	881,965	0	293,988	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,524,812	1,626,166	0	898,647	64.41%	0.00%	35.59%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	211,524	140,469	18,174	52,881	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	33,505	25,129	0	8,376	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	8,238	6,590	1,648	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	117,228	58,614	29,307	29,307	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	37,704	0	37,704	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
38 Permanency Planning	21,000	15,750	0	5,250	75.00%	0.00%	25.00%
39 Family Reunification	7,273	7,273	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	182,366	91,183	0	91,183	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	68,119	68,119	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	496	372	0	124	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	885	443	0	442	50.06%	0.00%	49.94%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,073,173	708,294	0	364,879	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	38,393	38,393	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	882,242	484,151	0	398,091	54.88%	0.00%	45.12%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	29,216	25,564	0	3,652	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	1,086	497	453	136	45.76%	41.71%	12.52%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,815,585</b>	<b>1,679,261</b>	<b>177,793</b>	<b>958,531</b>	<b>59.64%</b>	<b>6.31%</b>	<b>34.04%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	24,169,652	20,670,517	1,046,516	2,452,619	85.52%	4.33%	10.15%