

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,473,382	9,473,382	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	143,659	0	107,744	35,915	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,255	0	10,691	3,564	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,274	0	6,274	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	487,137	320,804	83,166	83,167	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,200	1,600	800	800	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	153,095	100,821	26,137	26,137	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	31,775	20,925	5,425	5,425	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	28,493	0	14,247	14,246	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	155,377	155,377	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	155,377	155,377	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,003,848	0	501,924	501,924	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	903,489	783,456	120,033	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	12,565,968	11,011,742	883,048	671,178	87.63%	7.03%	5.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	25,534	25,534	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	646,133	323,067	0	323,066	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	27,571	27,571	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,883	7,442	0	7,442	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,829	2,414	0	2,414	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	329	329	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	43,573	32,680	0	10,893	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	632,951	472,272	0	160,679	74.61%	0.00%	25.39%
Total Cost For 2. Public Assistance Administration							
	1,475,803	971,308	0	504,494	65.82%	0.00%	34.18%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	166,732	110,723	14,326	41,683	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	26,409	19,807	0	6,602	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	11,246	8,997	2,249	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	92,496	46,248	23,124	23,124	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	78,138	78,138	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	52,142	0	52,142	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,135	12,101	0	4,034	75.00%	0.00%	25.00%
39 Family Reunification	11,399	11,399	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	232,476	116,238	0	116,238	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	97,708	97,708	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	19	14	0	5	73.68%	0.00%	26.32%
44 IV-E Admin Adoption 50%Fed-50%Co	529	265	0	264	50.09%	0.00%	49.91%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	425,102	280,567	0	144,535	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	31,244	31,244	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	786,765	479,151	0	307,614	60.90%	0.00%	39.10%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	20,904	18,291	0	2,613	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	8,801	4,029	3,672	1,100	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,150,753	1,323,340	175,391	652,022	61.53%	8.15%	30.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	16,192,524	13,306,390	1,058,439	1,827,694	82.18%	6.54%	11.29%