

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,545	0	0	5,545	0.00%	0.00%	100.00%
Total Cost For	5,545	0	0	5,545	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,330,935	9,330,935	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	135,221	0	101,416	33,805	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,156	0	6,867	2,289	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,083	0	7,083	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,515	0	9,515	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	508,257	334,713	86,772	86,772	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,590	2,795	1,398	1,397	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	197,552	130,098	33,727	33,727	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	240,954	158,680	41,137	41,137	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	23,412	0	11,706	11,706	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	153,437	153,437	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	153,437	153,437	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	749,635	0	374,817	374,817	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	851,517	732,678	118,839	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	12,376,301	10,996,773	793,877	585,650	88.85%	6.41%	4.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	25,199	25,199	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	476,740	238,370	0	238,370	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,884	15,884	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,328	6,664	0	6,664	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,920	2,460	0	2,460	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	43,573	32,680	0	10,893	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	753,234	564,926	0	188,308	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,412,878	966,182	0	446,696	68.38%	0.00%	31.62%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	165,236	110,762	13,165	41,309	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	26,417	19,813	0	6,604	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	11,246	8,997	2,249	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,388	12,291	0	4,097	75.00%	0.00%	25.00%
39 Family Reunification	19,999	19,999	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	299,182	149,591	0	149,591	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	99,507	99,507	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,943	1,457	0	486	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	437	219	0	218	50.11%	0.00%	49.89%
45 IV-E Adoption Parent Training 75%Fed-25%Co	299	224	0	75	74.92%	0.00%	25.08%
46 Child Support Enforcement Services (IV-D)	376,168	248,271	0	127,897	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	29,016	29,016	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	733,825	426,211	0	307,614	58.08%	0.00%	41.92%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	20,904	18,291	0	2,613	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	8,801	4,029	3,672	1,100	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,125,605	1,282,080	174,423	669,101	60.32%	8.21%	31.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,920,328	13,245,036	968,300	1,706,992	83.20%	6.08%	10.72%