

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,194	0	0	2,194	0.00%	0.00%	100.00%
Total Cost For	2,194	0	0	2,194	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,685,077	8,685,077	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	124,691	0	93,518	31,173	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,251	0	9,188	3,063	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	8,094	0	8,094	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	528,818	356,569	86,125	86,124	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,514	8,257	4,129	4,128	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	177,146	119,445	28,851	28,850	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	239,329	161,374	38,977	38,978	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	28,986	0	14,493	14,493	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	149,231	149,231	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	149,231	149,231	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,025,851	0	512,926	512,926	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	911,444	769,979	141,465	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	12,064,907	10,399,163	946,009	719,735	86.19%	7.84%	5.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	24,509	24,509	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	592,093	296,047	0	296,047	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	12,998	12,998	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,934	6,467	0	6,467	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,966	2,483	0	2,483	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,557	0	0	1,557	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	50,617	37,963	0	12,654	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	717,266	537,949	0	179,316	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,496,939	998,415	0	498,524	66.70%	0.00%	33.30%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	162,227	108,506	13,164	40,557	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	28,660	21,495	0	7,165	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	19,356	15,485	3,871	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
39 Permanency Planning	16,388	12,291	0	4,097	75.00%	0.00%	25.00%
40 Family Reunification	19,864	19,864	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	402,233	201,117	0	201,116	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	102,196	102,196	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,396	1,797	0	599	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	1,968	984	0	984	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	471	353	0	118	74.95%	0.00%	25.05%
47 Child Support Enforcement Services (IV-D)	298,928	197,292	0	101,636	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	29,016	29,016	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	9,063	4,149	3,781	1,133	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,175,461	1,304,134	176,177	695,151	59.95%	8.10%	31.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,739,501	12,701,711	1,122,186	1,915,604	80.70%	7.13%	12.17%