

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For	1,413	0	0	1,413	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,824,056	6,824,056	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	146,942	0	110,206	36,736	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,172	0	18,879	6,293	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	3,170	0	3,170	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	7,347	0	7,347	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	905,986	612,333	146,826	146,827	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,726	12,863	6,432	6,431	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	50,812	34,343	16,469	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	49,125	0	49,125	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	165,168	165,168	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	165,168	165,168	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	979,191	0	489,596	489,596	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	901,456	803,297	98,159	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	10,249,922	8,617,228	946,811	685,883	84.07%	9.24%	6.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	25,959	25,959	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	550,408	275,204	0	275,204	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	10,117	10,117	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	9,110	4,555	0	4,555	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	7,012	3,506	0	3,506	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,176	0	0	1,176	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	32,510	30,678	0	1,832	94.36%	0.00%	5.64%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	912,599	684,450	0	228,150	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,628,891	1,114,469	0	514,423	68.42%	0.00%	31.58%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	122,847	92,135	0	30,712	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	83,419	62,564	0	20,855	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,071	13,657	3,414	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
43 Permanency Planning	19,501	14,626	0	4,875	75.00%	0.00%	25.00%
44 Family Reunification	29,138	29,138	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	760,833	380,417	0	380,416	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	102,975	102,975	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,020	9,015	0	3,005	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	425,642	280,924	0	144,718	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	27,162	27,162	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
57 Adult Protective Services - SSBG	12,877	12,877	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,698,188	1,615,998	159,612	922,578	59.89%	5.92%	34.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,578,414	11,347,695	1,106,423	2,124,296	77.84%	7.59%	14.57%