

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,729	0	0	2,729	0.00%	0.00%	100.00%
Total Cost For	2,729	0	0	2,729	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,436,569	17,436,569	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	229,659	0	172,244	57,415	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,402	0	4,052	1,350	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	625,072	421,470	101,801	101,801	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,748	2,374	1,187	1,187	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,231	89,834	21,699	21,698	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	203,990	137,545	33,223	33,222	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	74,987	0	37,494	37,493	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	298,860	298,860	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	298,860	298,860	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,187,293	0	593,646	593,646	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,006,822	1,695,344	311,478	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	22,505,493	20,380,856	1,276,824	847,812	90.56%	5.67%	3.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	49,083	49,083	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,325,231	662,616	0	662,616	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	16,345	16,345	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	27,968	13,984	0	13,984	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,740	5,370	0	5,370	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	4,573	0	0	4,573	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	71,304	53,478	0	17,826	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	83,618	83,618	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,160,560	1,620,391	0	540,169	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,749,422	2,504,885	0	1,244,538	66.81%	0.00%	33.19%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	322,925	218,861	23,333	80,731	67.77%	7.23%	25.00%
32 TANF Transferred to SSBG	50,801	38,101	0	12,700	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	10,095	8,076	2,019	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
39 Permanency Planning	25,761	19,321	0	6,440	75.00%	0.00%	25.00%
40 Family Reunification	20,289	20,289	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	192,816	96,408	0	96,408	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	31,267	31,267	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,048	6,036	0	2,012	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	11,029	5,515	0	5,514	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	10,530	7,898	0	2,632	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	705,485	465,620	0	239,865	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	35,801	35,801	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,612,980	1,561,052	100,716	951,212	59.74%	3.85%	36.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,870,624	24,446,793	1,377,540	3,046,291	84.68%	4.77%	10.55%