G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2016-2017 Issued February 15, 2016 (updated 2/19/16)

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Swain Native Americans County	mericans County ESTIMATED RESOURCES					ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County		
A. Division of Social Services									
NC CORELS	0	0	0	0	0.00%	0.00%	0.00%		
Fotal Cost For									
	0	0	0	0	#Num!	#Num!	#Num		
Note that the totals may be off due to rounding.									
I. Public Assistance Programs									
A. Division of Social Services									
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%		
2 Food and Nutrition Benefits	0	0	0	0	0.00%	0.00%	0.00%		
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%		
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%		
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%		
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%		
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%		
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%		
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%		
12 Low Income Energy Assistance Payments	2,000	2,000	0	0	100.00%	0.00%	0.00%		
13 Crisis Intervention Program	2,000	2,000	0	0	100.00%	0.00%	0.00%		
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%		
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%		
16 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%		
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%		
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%		
B. Division of Aging and Adult Services									
19 State/County Special Assistance for Adults		0		0					

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Swain Native Americans County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
20 Subsidized Child Care Program - Direct Services	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 1. Public Assistance Prog	grams							
	4,000	4,000	0	0	100.00%	0.00%	0.00%	
Note that the totals may be off due to rounding.								
2. Public Assistance Administration								
A. Division of Social Services								
21 LIEAP & CIP Administration	328	328	0	0	100.00%	0.00%	0.00%	
22 Food/Nutrition Services Program Administration	128,078	64,039	64,039	0	50.00%	50.00%	0.00%	
23 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%	
24 Electronic Benefit Transfer E-Funds Cost	0	0	0	0	0.00%	0.00%	0.00%	
25 Food and Nutrition Services EBT Call Center	0	0	0	0	0.00%	0.00%	0.00%	
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
B. Division of Aging and Adult Services								
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
C. Division of Child Development and E	arly Educa	ation						
28 Subsidized Child Care Program - Service Support	0	0	0	0	0.00%	0.00%	0.00%	
D. Division of Medical Assistance								
_ 29 Medicaid (Title XIX) Admin	206,672	155,004	51,668	0	75.00%	25.00%	0.00%	
Total Cost For 2. Public Assistance Adn	ninistratio	n						
	335,078	219,371	115,707	0	65.47%	34.53%	0.00%	
Note that the totals may be off due to rounding.								
3. Services Programs								
A. Division of Social Services								
30 SSBG Services - Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
31 TANF Transferred to SSBG			0	0				
32 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%	
33 Child Protective Services - IV-E	0	0	0	0	0.00%	0.00%	0.00%	
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%	

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Swain Native Americans County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
36 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%	
37 Child Welfare State In-Home Expansion	0	0	0	0	0.00%	0.00%	0.00%	
38 Permanency Planning	0	0	0	0	0.00%	0.00%	0.00%	
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%	
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
41 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
42 TANF Child Welfare Workers for Local DSS	0	0	0	0	0.00%	0.00%	0.00%	
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
46 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%	
47 Offset IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%	
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
49 Work First County Block Grant	85,277	85,277	0	0	100.00%	0.00%	0.00%	
B. Division of Aging and Adult Service	es							
50 State In-Home Services Fund	0	0	0	0	0.00%	0.00%	0.00%	
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 3. Services Programs								
	85,277	85,277	0	0	100.00%	0.00%	0.00%	
Note that the totals may be off due to rounding.								
Grand Total All Programs and Administration	424,355	308,648	115,707	0	72.73%	27.27%	0.009	