G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2018-2019 Issued February 14, 2018

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Swain Native Americans County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
A. Division of Social Services								
NC CORELS	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For								
	0	0	0	0	#Num!	#Num!	#Num!	
Note that the totals may be off due to rounding.								
1. Public Assistance Programs								
A. Division of Social Services								
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%	
2 Food and Nutrition Benefits	0	0	0	0	0.00%	0.00%	0.00%	
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%	
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%	
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%	
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%	
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%	
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%	
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%	
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%	
14 Low Income Energy Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
15 Crisis Intervention Program	0	0	0	0	0.00%	0.00%	0.00%	
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%	
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%	
18 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%	
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%	
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
B. Division of Aging and Adult Services								
21 State/County Special Assistance for Adults	0	0	0	0	0.00%	0.00%	0.00%	

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Swain Native Americans County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
C. Division of Child Development and Ea	arly Educa	ation						
22 Subsidized Child Care Program - Direct Services	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 1. Public Assistance Prog	Irams							
	0	0	0	0	#Num!	#Num!	#Num!	
Note that the totals may be off due to rounding.								
2. Public Assistance Administration								
A. Division of Social Services								
23 LIEAP & CIP Administration	0	0	0	0	0.00%	0.00%	0.00%	
24 Food/Nutrition Services Program Administration	101,360	50,680	50,680	0	50.00%	50.00%	0.00%	
25 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%	
26 Electronic Benefit Transfer E-Funds Cost	0	0	0	0	0.00%	0.00%	0.00%	
27 Food and Nutrition Services EBT Call Center	0	0	0	0	0.00%	0.00%	0.00%	
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
29 The Work Number	0	0	0	0	0.00%	0.00%	0.00%	
B. Division of Aging and Adult Services								
30 State/County Special Assistance Administration	869	652	217	0	75.00%	25.00%	0.00%	
C. Division of Child Development and Ea	arly Educa	ation						
31 Subsidized Child Care Program - Service Support	0	0	0	0	0.00%	0.00%	0.00%	
D. Division of Medical Assistance								
32 Medicaid (Title XIX) Admin	227,608	170,706	56,902	0	75.00%	25.00%	0.00%	
Total Cost For 2. Public Assistance Adm	inistratio	n						
	329,837	222,037	107,799	0	67.32%	32.68%	0.00%	
Note that the totals may be off due to rounding.								
3. Services Programs								
A. Division of Social Services								
33 SSBG Services - Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
34 TANF Transferred to SSBG	0	0	0	0	0.00%	0.00%	0.00%	
35 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%	
36 Child Protective Services - IV-E	0	0	0	0	0.00%	0.00%	0.00%	

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Swain Native Americans County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%	
39 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%	
40 Child Welfare State In-Home Expansion	0	0	0	0	0.00%	0.00%	0.00%	
41 Permanency Planning	0	0	0	0	0.00%	0.00%	0.00%	
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%	
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
44 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
45 TANF Child Welfare Workers for Local DSS			0	0				
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
49 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%	
50 Offset IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%	
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
52 Work First County Block Grant	0	0	0	0	0.00%	0.00%	0.00%	
B. Division of Aging and Adult Services	6							
53 State In-Home Services Fund	0	0	0	0	0.00%	0.00%	0.00%	
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 3. Services Programs								
	0	0	0	0	#Num!	#Num!	#Num!	
Note that the totals may be off due to rounding.								
Grand Total All Programs and Administration ³	29,837	222,037	107,799	O	67.32%	32.68%	0.009	