

Transylvania County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,234 | 0 | 0 | 1,234 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,234 | 0 | 0 | 1,234 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,117,194 | 7,117,194 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 77,815 | 0 | 58,361 | 19,454 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 3,030 | 0 | 2,273 | 757 | 0.00% | 75.02% | 24.98% |
| 5 State Adoption Assistance Payments | 7,008 | 0 | 7,008 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 320,001 | 215,768 | 52,116 | 52,117 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,279 | 1,140 | 570 | 569 | 50.02% | 25.01% | 24.97% |
| 9 Title IV-E Foster Care - Standard Board Rate | 44,340 | 29,897 | 7,222 | 7,221 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 75,649 | 51,008 | 12,321 | 12,320 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 10,144 | 6,784 | 3,360 | 0 | 66.88% | 33.12% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 67,060 | 0 | 33,530 | 33,530 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 116,706 | 116,706 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 116,706 | 116,706 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 27,609 | 0 | 27,609 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 371,377 | 0 | 185,688 | 185,688 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 927,625 | 786,885 | 140,740 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,284,542 | 8,442,088 | 530,798 | 311,656 | 90.93% | 5.72% | 3.36% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 19,167 | 19,167 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 677,968 | 338,984 | 0 | 338,984 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 1,129 | 1,129 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 10,700 | 5,350 | 0 | 5,350 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 4,470 | 2,235 | 0 | 2,235 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,322 | 0 | 0 | 1,322 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 30,004 | 22,503 | 0 | 7,501 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,191,882 | 893,912 | 0 | 297,971 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,016,642 | 1,363,280 | 0 | 653,363 | 67.60% | 0.00% | 32.40% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 134,189 | 100,642 | 0 | 33,547 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 39,463 | 29,597 | 0 | 9,866 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 17,735 | 14,188 | 3,547 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 50,204 | 25,102 | 12,551 | 12,551 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|------------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Child Protective Services State | 49,835 | 0 | 49,835 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 13,208 | 0 | 13,208 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 11,585 | 8,689 | 0 | 2,896 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 29,410 | 29,410 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 29,400 | 14,700 | 14,700 | 0 | 50.00% | 50.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 253,119 | 126,560 | 0 | 126,559 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 94,309 | 94,309 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 8,389 | 6,292 | 0 | 2,097 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 884 | 442 | 0 | 442 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 465,269 | 307,078 | 0 | 158,191 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 16,947 | 16,947 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 643,816 | 377,789 | 0 | 266,027 | 58.68% | 0.00% | 41.32% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 6,037 | 5,282 | 0 | 755 | 87.49% | 0.00% | 12.51% |
| 54 Adult Day Care Federal & State | 83,945 | 38,428 | 35,024 | 10,493 | 45.78% | 41.72% | 12.50% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 2,017,015 | 1,203,881 | 185,497 | 627,637 | 59.69% | 9.20% | 31.12% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,319,433 | 11,009,249 | 716,295 | 1,593,890 | 82.66% | 5.38% | 11.97% |