

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,648,882	4,648,882	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,983	0	38,987	12,996	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	293,349	197,446	47,951	47,952	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,120	1,060	530	530	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	91,077	61,302	14,887	14,888	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	166,951	112,371	27,290	27,290	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	52,658	35,443	17,215	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	47,705	0	23,853	23,852	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	118,166	118,166	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	118,166	118,166	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	39,290	0	39,290	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	364,861	0	182,431	182,431	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	942,705	844,473	98,232	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	6,944,886	6,137,309	497,638	309,939	88.37%	7.17%	4.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	21,455	21,455	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	553,504	276,752	0	276,752	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,976	3,976	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,664	1,832	0	1,832	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,778	2,389	0	2,389	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,923	0	0	1,923	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	19,617	14,713	0	4,904	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,097,039	822,779	0	274,260	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	1,785,956	1,223,896	0	562,060	68.53%	0.00%	31.47%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	103,233	77,425	0	25,808	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	68,916	51,687	0	17,229	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,907	13,526	3,381	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,528	8,646	0	2,882	75.00%	0.00%	25.00%
42 Family Reunification	16,967	16,967	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	318,892	159,446	0	159,446	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	90,868	90,868	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,802	2,102	0	700	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	2,746	1,373	0	1,373	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	495	371	0	124	74.95%	0.00%	25.05%
49 Child Support Enforcement Services (IV-D)	498,299	328,877	0	169,422	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	16,947	16,947	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,094,316	1,237,962	185,331	671,023	59.11%	8.85%	32.04%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,826,391	8,599,166	682,970	1,544,255	79.43%	6.31%	14.26%