

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	994,350	994,350	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,710	0	10,282	3,428	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,700	3,754	973	973	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	950	626	162	162	65.89%	17.05%	17.05%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	23,001	23,001	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	23,001	23,001	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	74,720	0	37,360	37,360	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	104,028	90,207	13,821	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,239,460</b>	<b>1,134,939</b>	<b>62,598</b>	<b>41,923</b>	<b>91.57%</b>	<b>5.05%</b>	<b>3.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	3,780	3,780	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	248,017	124,009	0	124,008	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,589	2,589	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	2,215	1,108	0	1,108	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	719	359	0	359	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	7,865	5,899	0	1,966	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	392,527	294,395	0	98,132	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	737,712	512,139	0	225,573	69.42%	0.00%	30.58%

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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	45,779	30,401	3,933	11,445	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	7,251	5,438	0	1,813	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	150	120	30	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	980	490	245	245	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
38 Permanency Planning	1,423	1,067	0	356	74.98%	0.00%	25.02%
39 Family Reunification	3,146	3,146	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	18,373	9,187	0	9,186	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	543	543	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	322	242	0	80	75.16%	0.00%	24.84%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	58,502	38,611	0	19,891	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	4,064	4,064	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	134,890	74,370	0	60,520	55.13%	0.00%	44.87%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>277,461</b>	<b>168,308</b>	<b>5,527</b>	<b>103,626</b>	<b>60.66%</b>	<b>1.99%</b>	<b>37.35%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,254,632</b>	<b>1,815,386</b>	<b>68,125</b>	<b>371,122</b>	<b>80.52%</b>	<b>3.02%</b>	<b>16.46%</b>