

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,388	0	0	1,388	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,388</b>	<b>0</b>	<b>0</b>	<b>1,388</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,117,292	1,117,292	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,703	0	10,277	3,426	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,701	1,135	1,136	67.43%	16.28%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	5	0	3	2	0.00%	60.00%	40.00%
12 Low Income Energy Assistance Payments	20,534	20,534	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	20,534	20,534	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	44,407	0	22,204	22,204	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	108,985	92,070	16,915	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,332,432</b>	<b>1,255,131</b>	<b>50,534</b>	<b>26,768</b>	<b>94.20%</b>	<b>3.79%</b>	<b>2.01%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	3,372	3,372	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	253,007	126,504	0	126,504	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,452	1,452	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	1,940	970	0	970	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	746	373	0	373	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	211	0	0	211	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	14,398	10,798	0	3,599	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	442,043	331,532	0	110,511	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	797,168	555,001	0	242,168	69.62%	0.00%	30.38%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	44,541	29,792	3,614	11,135	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	7,868	5,901	0	1,967	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	743	594	149	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
39 Permanency Planning	1,453	1,090	0	363	75.02%	0.00%	24.98%
40 Family Reunification	5,212	5,212	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
43 TANF Child Welfare Workers for Local DSS	856	856	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	60,190	39,725	0	20,465	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	4,025	4,025	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>259,202</b>	<b>157,682</b>	<b>6,031</b>	<b>95,489</b>	<b>60.83%</b>	<b>2.33%</b>	<b>36.84%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,390,191</b>	<b>1,967,814</b>	<b>56,564</b>	<b>365,812</b>	<b>82.33%</b>	<b>2.37%</b>	<b>15.30%</b>