

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,837,153	23,837,153	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	185,418	0	139,063	46,355	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,416	0	10,812	3,604	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	76,604	0	76,604	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,791	0	5,791	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	733,735	493,859	119,938	119,938	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	727	364	182	181	50.07%	25.03%	24.90%
9 Title IV-E Foster Care - Standard Board Rate	267,238	179,871	43,684	43,683	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	233,537	157,188	38,174	38,175	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	63,359	42,645	20,714	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	119,430	0	59,715	59,715	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	485,737	485,737	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	485,737	485,737	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,756	0	4,756	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	6,561	6,561	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,129,024	0	564,512	564,512	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,139,144	4,603,631	535,513	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	32,788,367	30,292,746	1,619,458	876,163	92.39%	4.94%	2.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	88,249	88,249	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,755,970	2,377,985	0	2,377,985	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	171,191	171,191	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,162	8,081	0	8,081	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,074	10,537	0	10,537	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	13,829	13,829	0	0	100.00%	0.00%	0.00%
29 The Work Number	16,188	0	0	16,188	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	99,356	74,517	0	24,839	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	214,131	214,131	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,560,402	4,909,075	0	1,651,327	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	11,956,552	7,867,595	0	4,088,957	65.80%	0.00%	34.20%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	350,631	262,973	0	87,658	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	206,625	154,969	0	51,656	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	22,136	17,709	4,427	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
41 Permanency Planning	76,319	57,239	0	19,080	75.00%	0.00%	25.00%
42 Family Reunification	29,564	29,564	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,122,082	561,041	0	561,041	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	50,382	50,382	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,223	7,667	0	2,556	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	16,894	8,447	0	8,447	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,400,625	924,413	0	476,212	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,470	97,470	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,610,805	3,876,680	254,430	2,479,695	58.64%	3.85%	37.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	51,358,684	42,037,021	1,873,888	7,447,775	81.85%	3.65%	14.50%