

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,657,929	22,657,929	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	80,349	0	60,262	20,087	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,696	0	5,772	1,924	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	42,555	0	42,555	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	269,727	177,629	46,049	46,049	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	16,000	8,000	4,000	4,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	262,597	172,933	44,832	44,832	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	41,257	27,170	7,043	7,044	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	51,245	0	25,623	25,622	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	330,770	330,770	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	330,770	330,770	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,829	0	5,829	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	3,288	0	3,288	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,016,298	0	508,149	508,149	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,905,121	1,652,017	253,104	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	27,021,793	25,357,580	1,006,506	657,707	93.84%	3.72%	2.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	54,358	54,358	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,278,833	639,417	0	639,416	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	21,246	21,246	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	36,239	18,119	0	18,119	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,757	5,879	0	5,879	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,288,121	966,090	0	322,030	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	2,770,554	1,785,110	0	985,444	64.43%	0.00%	35.57%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	300,591	199,616	25,827	75,148	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	47,613	35,710	0	11,903	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	16,945	13,556	3,389	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	131,996	65,998	32,999	32,999	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	15,816	0	15,816	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
38 Permanency Planning	15,519	11,639	0	3,880	75.00%	0.00%	25.00%
39 Family Reunification	14,649	14,649	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	313,469	156,735	0	156,734	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	42,445	42,445	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,801	2,101	0	700	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	94	47	0	47	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	51	38	0	13	74.51%	0.00%	25.49%
46 Child Support Enforcement Services (IV-D)	880,541	581,157	0	299,384	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	60,996	60,996	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,324,876	608,232	0	716,644	45.91%	0.00%	54.09%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	52,870	46,261	0	6,609	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,304,918	1,841,986	157,468	1,305,464	55.73%	4.76%	39.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,097,265	28,984,676	1,163,974	2,948,615	87.57%	3.52%	8.91%