

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	102,730,101	102,730,101	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,710,647	0	1,282,985	427,662	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	108,163	0	81,122	27,041	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	302,871	0	300,969	1,902	0.00%	99.37%	0.63%
6 State Adoption Vendor Payments	17,210	0	17,210	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,057,974	4,094,434	981,770	981,770	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,714	13,857	6,929	6,928	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	79,819	53,948	12,936	12,935	67.59%	16.21%	16.21%
12 Guardianship State	82,970	55,313	0	27,657	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	426,498	288,259	138,239	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	177,484	0	177,484	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	2,294,302	2,294,302	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	2,294,302	2,294,302	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	188,989	0	188,989	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	4,000	0	4,000	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	20,336	20,336	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	6,391,654	0	3,195,829	3,195,825	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	44,067,456	39,268,997	4,798,459	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	166,982,493	151,113,849	11,186,924	4,681,720	90.50%	6.70%	2.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	373,981	373,981	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	13,515,550	6,757,775	0	6,757,775	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	352,156	352,156	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	116,284	58,142	0	58,142	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	89,506	44,753	0	44,753	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	16,771	16,771	0	0	100.00%	0.00%	0.00%
31 The Work Number	72,534	0	0	72,534	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	399,349	298,599	0	100,750	74.77%	0.00%	25.23%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	1,836,144	1,836,144	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	22,951,018	16,500,143	0	6,450,875	71.89%	0.00%	28.11%
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Total Cost For 2. Public Assistance Administration

	39,723,293	26,238,464	0	13,484,829	66.05%	0.00%	33.95%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	1,127,177	845,383	0	281,794	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	684,456	513,342	0	171,114	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	126,947	101,558	25,389	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	273,849	205,387	0	68,462	75.00%	0.00%	25.00%
44 Family Reunification	109,146	109,146	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	6,100,546	3,050,273	0	3,050,273	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	268,227	268,227	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	36,500	27,375	0	9,125	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	168,338	84,169	0	84,169	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,633	2,725	0	908	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	8,636,989	5,700,413	0	2,936,576	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	471,887	471,887	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	269,857	167,717	0	102,140	62.15%	0.00%	37.85%
54 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
58 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	31,993,822	18,043,303	1,594,911	12,355,608	56.40%	4.99%	38.62%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	238,708,301	195,395,616	12,781,835	30,530,849	81.86%	5.35%	12.79%