

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,894	0	0	1,894	0.00%	0.00%	100.00%
Total Cost For	1,894	0	0	1,894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,104,235	7,104,235	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	73,506	0	55,129	18,377	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,980	0	1,485	495	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,164	0	7,164	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	148,778	100,317	24,230	24,231	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,320	660	330	330	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	26,973	18,187	4,393	4,393	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	3,934	2,653	640	641	67.44%	16.27%	16.29%
11 State Foster Care Benefits Program	3,891	0	1,946	1,945	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	121,234	121,234	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,234	121,234	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,169	0	4,169	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	455,240	0	227,620	227,620	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	628,979	531,356	97,623	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	8,702,637	7,999,876	424,729	278,032	91.92%	4.88%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	19,911	19,911	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	754,752	377,376	0	377,376	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,280	3,280	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,488	5,744	0	5,744	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,412	2,206	0	2,206	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	33,960	33,960	0	0	100.00%	0.00%	0.00%
27 The Work Number	1,106	0	0	1,106	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	4,814	3,610	0	1,203	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,040,878	780,659	0	260,220	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,954,600	1,306,745	0	647,855	66.85%	0.00%	33.15%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	164,660	111,177	12,318	41,165	67.52%	7.48%	25.00%
32 TANF Transferred to SSBG	26,816	20,112	0	6,704	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	1,445	1,156	289	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,141	5,356	0	1,785	75.00%	0.00%	25.00%
40 Family Reunification	6,911	6,911	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	222,394	111,197	0	111,197	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	9,611	9,611	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,491	1,118	0	373	74.98%	0.00%	25.02%
45 IV-E Admin Adoption 50%Fed-50%Co	253	127	0	126	50.20%	0.00%	49.80%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	490,237	323,556	0	166,681	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	26,022	26,022	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,737,819	1,052,887	53,166	631,767	60.59%	3.06%	36.35%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,396,951	10,359,508	477,895	1,559,548	83.56%	3.85%	12.58%