

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,032,606	5,032,606	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,471	0	5,603	1,868	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	221,282	149,205	36,039	36,038	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	27,007	18,210	4,399	4,398	67.43%	16.29%	16.28%
10 Title IV-E Foster Care Maximization	51,313	34,599	8,357	8,357	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	79,109	79,109	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	79,109	79,109	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	278,769	0	139,385	139,385	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	482,855	409,596	73,259	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	6,259,521	5,802,434	267,042	190,046	92.70%	4.27%	3.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	12,992	12,992	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	521,522	260,761	0	260,761	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,357	2,357	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,466	4,233	0	4,233	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,536	1,768	0	1,768	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	956	0	0	956	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	637,460	460,883	0	176,577	72.30%	0.00%	27.70%
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Total Cost For 2. Public Assistance Administration

	1,267,289	822,994	0	444,295	64.94%	0.00%	35.06%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	115,708	86,781	0	28,927	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	34,029	25,522	0	8,507	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,468	4,374	1,094	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,220	3,165	0	1,055	75.00%	0.00%	25.00%
42 Family Reunification	8,616	8,616	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	75,636	37,818	0	37,818	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,917	7,917	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	531,967	351,098	0	180,869	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,831	15,831	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,534,938	931,186	20,903	582,850	60.67%	1.36%	37.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,062,965	7,556,614	287,944	1,218,407	83.38%	3.18%	13.44%