

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,699,157	3,699,157	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	191,278	128,744	31,267	31,267	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	31,771	21,384	5,194	5,193	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	5,391	3,629	881	881	67.32%	16.34%	16.34%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	4,846	0	4,846	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	20,239	0	10,120	10,119	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	81,581	81,581	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	81,581	81,581	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	273,878	0	136,939	136,939	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	520,477	466,242	54,235	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	4,917,808	4,482,318	249,188	186,301	91.14%	5.07%	3.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	14,374	14,374	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	566,158	283,079	0	283,079	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	19,946	19,946	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,964	1,482	0	1,482	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,866	1,933	0	1,933	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,299	0	0	1,299	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	2,064	1,548	0	516	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	671,242	501,851	0	169,391	74.76%	0.00%	25.24%
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Total Cost For 2. Public Assistance Administration

	1,361,913	904,213	0	457,700	66.39%	0.00%	33.61%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	87,513	65,635	0	21,878	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,428	44,571	0	14,857	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,811	5,449	1,362	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,989	2,992	0	997	75.01%	0.00%	24.99%
42 Family Reunification	9,913	9,913	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	61,567	30,784	0	30,783	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	6,362	6,362	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	402,821	265,862	0	136,959	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,831	15,831	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	20,014	20,014	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,409,795	857,476	21,171	531,148	60.82%	1.50%	37.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,690,732	6,244,006	270,360	1,176,366	81.19%	3.52%	15.30%