

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,798,076	3,798,076	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	206,330	138,803	33,763	33,764	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,755	32,126	7,814	7,815	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	26,316	17,703	4,307	4,306	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	2,086	0	2,086	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	33,622	0	16,811	16,811	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	87,522	87,522	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	87,522	87,522	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	273,878	0	136,939	136,939	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	501,926	436,068	65,858	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	5,072,641	4,597,820	273,284	201,537	90.64%	5.39%	3.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	14,374	14,374	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	574,666	287,333	0	287,333	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25,409	25,409	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,786	3,393	0	3,393	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,690	1,845	0	1,845	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,488	0	0	1,488	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	2,064	1,548	0	516	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	663,101	496,446	0	166,655	74.87%	0.00%	25.13%
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Total Cost For 2. Public Assistance Administration

	1,371,578	910,348	0	461,230	66.37%	0.00%	33.63%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	87,513	65,635	0	21,878	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,428	44,571	0	14,857	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,614	5,291	1,323	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,157	3,118	0	1,039	75.01%	0.00%	24.99%
42 Family Reunification	9,913	9,913	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	64,771	32,386	0	32,385	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,279	7,279	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	401,004	264,663	0	136,341	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,831	15,831	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,392,056	838,750	21,132	532,174	60.25%	1.52%	38.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,837,492	6,346,918	294,416	1,196,158	80.98%	3.76%	15.26%