

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,729,338	4,729,338	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,938	0	74,203	24,735	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,562	0	8,672	2,890	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	8,920	0	8,920	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	217,423	143,184	37,120	37,119	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	134,278	88,429	22,924	22,925	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	46,449	30,589	7,930	7,930	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	72,796	0	36,398	36,398	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	194,852	194,852	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	194,852	194,852	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	496,864	0	248,432	248,432	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	759,723	658,790	100,933	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	6,965,995	6,040,034	545,532	380,429	86.71%	7.83%	5.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	32,021	32,021	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	443,997	221,999	0	221,998	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	24	24	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,285	4,642	0	4,642	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,012	1,506	0	1,506	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	41,489	31,117	0	10,372	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	929,056	696,792	0	232,264	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	1,538,884	1,068,101	0	470,783	69.41%	0.00%	30.59%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	157,519	104,605	13,534	39,380	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	24,951	18,713	0	6,238	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,390	9,912	2,478	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	36,680	18,340	9,170	9,170	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,045	0	3,045	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
38 Permanency Planning	18,139	13,604	0	4,535	75.00%	0.00%	25.00%
39 Family Reunification	9,026	9,026	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	150,837	75,419	0	75,418	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	13,495	13,495	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,955	21,716	0	7,239	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	307,344	202,847	0	104,497	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	15,824	15,824	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	366,270	202,682	0	163,588	55.34%	0.00%	44.66%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,499	10,062	0	1,437	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	20,859	15,644	0	5,215	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,195,564	734,695	42,749	418,120	61.45%	3.58%	34.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,700,443	7,842,830	588,281	1,269,332	80.85%	6.06%	13.09%