

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,721,016	37,721,016	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	817,746	0	613,309	204,437	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,746	0	12,560	4,186	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	68,295	0	68,295	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,253,577	825,543	214,017	214,017	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	6,721	3,361	1,680	1,680	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	90,075	59,319	15,378	15,378	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	269,051	177,184	45,933	45,934	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	168,622	0	84,311	84,311	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	583,991	583,991	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	583,991	583,991	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	27,477	0	27,477	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6,272	0	6,272	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	4,344	4,344	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,176,009	0	1,088,005	1,088,005	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,594,655	3,984,234	610,421	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	48,388,588	43,942,983	2,787,658	1,657,948	90.81%	5.76%	3.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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21 LIEAP & CIP Administration	95,971	95,971	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,429,633	1,214,817	0	1,214,816	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	8,309	8,309	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	55,462	27,731	0	27,731	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	17,994	8,997	0	8,997	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	73,768	55,326	0	18,442	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	191,444	191,444	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,527,146	1,888,231	0	638,915	74.72%	0.00%	25.28%
Total Cost For 2. Public Assistance Administration							
	5,399,727	3,490,826	0	1,908,901	64.65%	0.00%	35.35%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	561,215	372,692	48,219	140,304	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	88,895	66,671	0	22,224	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,409	15,527	3,882	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	211,352	105,676	52,838	52,838	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	239,698	239,698	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	52,749	0	52,749	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
38 Permanency Planning	43,148	32,361	0	10,787	75.00%	0.00%	25.00%
39 Family Reunification	14,905	14,905	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	248,406	124,203	0	124,203	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	103,643	103,643	0	0	100.00%	0.00%	0.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,964	5,973	0	1,991	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	27	14	0	13	51.85%	0.00%	48.15%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,434,842	946,996	0	487,846	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	141,100	141,100	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,310,979	864,592	0	1,446,387	37.41%	0.00%	62.59%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	23,960	20,965	0	2,995	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	56,136	28,068	14,034	14,034	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,666,922	3,110,804	252,496	2,303,622	54.89%	4.46%	40.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,455,238	50,544,614	3,040,153	5,870,471	85.01%	5.11%	9.87%