

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,365,259	34,365,259	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	465,432	0	349,074	116,358	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,498	0	4,124	1,374	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	72,955	0	72,955	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,023	0	2,023	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,166,517	788,420	189,049	189,048	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	159	80	40	39	50.31%	25.16%	24.53%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	11,464	7,748	1,858	1,858	67.59%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	121,708	82,259	39,449	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	655,583	655,583	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	655,583	655,583	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	16,533	0	16,533	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	2,341	0	2,341	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	1,231	1,231	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,078,733	0	1,039,367	1,039,367	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,737,977	4,222,064	515,913	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	44,358,999	40,778,227	2,232,729	1,348,044	91.93%	5.03%	3.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	113,016	113,016	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,180,598	1,090,299	0	1,090,299	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	97,799	97,799	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	37,388	18,694	0	18,694	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	28,778	14,389	0	14,389	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	375	375	0	0	100.00%	0.00%	0.00%
31 The Work Number	16,411	0	0	16,411	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	207,512	155,634	0	51,878	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	197,416	197,416	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,346,438	2,509,828	0	836,610	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,225,731	4,197,450	0	2,028,281	67.42%	0.00%	32.58%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	438,159	328,619	0	109,540	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	280,787	210,590	0	70,197	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,411	10,729	2,682	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
43 Permanency Planning	49,431	37,073	0	12,358	75.00%	0.00%	25.00%
44 Family Reunification	26,765	26,765	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	395,484	197,742	0	197,742	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	102,359	102,359	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,304	17,478	0	5,826	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,294,328	1,514,256	0	780,072	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	126,558	126,558	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,698,275	3,799,515	204,940	2,693,820	56.72%	3.06%	40.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,285,403	48,775,192	2,437,669	6,072,542	85.14%	4.26%	10.60%