

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,338,823	21,338,823	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	614,887	0	461,165	153,722	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	65,714	0	49,286	16,428	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	74,228	0	74,228	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,010	0	5,010	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,130,529	744,510	193,010	193,009	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,617	2,809	1,404	1,404	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	260,006	171,227	44,389	44,390	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	421,678	277,696	71,991	71,991	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	343,281	0	171,641	171,640	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	350,505	350,505	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	350,505	350,505	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	872,744	0	436,372	436,372	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,763,265	1,529,007	234,258	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	27,596,793	24,765,082	1,742,754	1,088,956	89.74%	6.32%	3.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	57,601	57,601	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	703,097	351,549	0	351,548	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	21,459	21,459	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	32,033	16,016	0	16,016	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,393	5,196	0	5,196	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	41,883	31,413	0	10,471	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,270,077	946,038	0	324,040	74.49%	0.00%	25.51%
Total Cost For 2. Public Assistance Administration							
	2,216,543	1,509,272	0	707,271	68.09%	0.00%	31.91%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	310,747	206,361	26,699	77,687	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	49,221	36,916	0	12,305	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	37,124	29,699	7,425	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	70,004	35,002	17,501	17,501	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	11,981	0	11,981	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
38 Permanency Planning	23,905	17,929	0	5,976	75.00%	0.00%	25.00%
39 Family Reunification	27,760	27,760	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	243,115	121,558	0	121,557	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	54,579	54,579	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,537	1,153	0	384	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	6,370	3,185	0	3,185	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	618,871	408,455	0	210,416	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	32,022	32,022	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	819,441	315,863	0	503,578	38.55%	0.00%	61.45%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,307	16,894	0	2,413	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	12,712	5,819	5,304	1,589	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	23,821	17,866	0	5,955	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,446,184	1,374,343	107,190	964,651	56.18%	4.38%	39.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,259,520	27,648,697	1,849,944	2,760,879	85.71%	5.73%	8.56%