

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,468,756	20,468,756	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,795	0	22,346	7,449	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,724	0	18,543	6,181	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	152,458	0	152,458	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	443,851	298,745	72,553	72,553	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,893	947	473	473	50.03%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	47,238	31,795	7,721	7,722	67.31%	16.34%	16.35%
10 Title IV-E Foster Care Maximization	44,622	30,034	7,294	7,294	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	60,425	40,671	19,754	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	52,978	0	52,978	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	35,907	0	17,954	17,953	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	475,542	475,542	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	475,542	475,542	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,710	0	2,710	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,699,520	0	849,760	849,760	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,897,056	4,386,770	510,287	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	30,353,927	27,649,712	1,734,830	969,385	91.09%	5.72%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	70,629	70,629	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,931,874	1,965,937	0	1,965,937	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	34,720	34,720	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,056	7,528	0	7,528	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,632	9,816	0	9,816	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	13,456	0	0	13,456	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	74,305	55,729	0	18,576	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	204,044	204,044	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,491,726	3,358,246	0	1,133,481	74.77%	0.00%	25.23%
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Total Cost For 2. Public Assistance Administration

	8,855,442	5,706,649	0	3,148,794	64.44%	0.00%	35.56%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	384,897	288,673	0	96,224	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	223,097	167,323	0	55,774	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,891	6,313	1,578	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
41 Permanency Planning	26,904	20,178	0	6,726	75.00%	0.00%	25.00%
42 Family Reunification	11,928	11,928	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	653,930	326,965	0	326,965	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	60,729	60,729	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,608	7,956	0	2,652	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,118	6,059	0	6,059	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,789,325	1,180,955	0	608,370	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	83,610	83,610	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	303,361	169,181	0	134,181	55.77%	0.00%	44.23%
52 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	57,450	45,362	0	12,088	78.96%	0.00%	21.04%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,336,732	3,662,346	132,241	2,542,146	57.80%	2.09%	40.12%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	45,549,350	37,018,706	1,867,072	6,663,573	81.27%	4.10%	14.63%