

**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,320</b>	<b>0</b>	<b>0</b>	<b>1,320</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,503,286	6,503,286	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	204,729	0	153,547	51,182	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,204	0	3,153	1,051	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,023	0	21,023	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	512,915	345,846	83,535	83,534	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,622	4,811	2,406	2,405	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	141,204	95,210	22,997	22,997	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	135,509	91,370	22,070	22,069	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	1,657	1,108	549	0	66.87%	33.13%	0.00%
12 Extended Non IV-E Foster Care	1,648	0	1,648	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	87,188	0	43,594	43,594	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	113,215	113,215	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	113,215	113,215	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	413,954	0	206,977	206,977	0.00%	50.00%	50.00%
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**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	248,121	210,476	37,645	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,511,490</b>	<b>7,478,537</b>	<b>599,144</b>	<b>433,809</b>	<b>87.86%</b>	<b>7.04%</b>	<b>5.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	18,594	18,594	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	489,490	244,745	0	244,745	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	23,466	23,466	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,498	5,249	0	5,249	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,386	2,193	0	2,193	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	742	0	0	742	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	12,412	9,309	0	3,103	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	960,334	719,806	0	240,528	74.95%	0.00%	25.05%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,599,922</b>	<b>1,103,362</b>	<b>0</b>	<b>496,560</b>	<b>68.96%</b>	<b>0.00%</b>	<b>31.04%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	129,183	96,887	0	32,296	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	37,989	28,492	0	9,497	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,116	12,093	3,023	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,987	9,740	0	3,247	75.00%	0.00%	25.00%
42 Family Reunification	18,561	18,561	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	222,544	111,272	0	111,272	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	21,659	21,659	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,394	9,296	0	3,098	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	405,689	267,755	0	137,934	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	21,573	21,573	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	17,575	13,181	0	4,394	75.00%	0.00%	25.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,590,843</b>	<b>962,704</b>	<b>40,415</b>	<b>587,724</b>	<b>60.52%</b>	<b>2.54%</b>	<b>36.94%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,703,575</b>	<b>9,544,603</b>	<b>639,559</b>	<b>1,519,413</b>	<b>81.55%</b>	<b>5.46%</b>	<b>12.98%</b>