

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,956	0	0	1,956	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,956	0	0	1,956	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,319,042	4,319,042	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	92,048	0	69,036	23,012	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,409	0	10,057	3,352	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	519,307	350,156	84,576	84,575	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,960	3,480	1,740	1,740	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	67,885	45,773	11,056	11,056	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	100,191	67,556	16,318	16,317	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	107,914	0	53,957	53,957	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	77,021	77,021	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	77,021	77,021	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	36	0	36	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	188,693	0	94,347	94,347	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	172,215	145,486	26,729	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,741,742</b>	<b>5,085,535</b>	<b>367,852</b>	<b>288,356</b>	<b>88.57%</b>	<b>6.41%</b>	<b>5.02%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	12,649	12,649	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	372,184	186,092	0	186,092	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,757	1,757	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,212	3,606	0	3,606	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,770	1,385	0	1,385	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	784	784	0	0	100.00%	0.00%	0.00%
27 The Work Number	382	0	0	382	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	25,125	18,844	0	6,281	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	871,770	653,828	0	217,943	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,374,634</b>	<b>958,945</b>	<b>0</b>	<b>415,689</b>	<b>69.76%</b>	<b>0.00%</b>	<b>30.24%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	91,951	61,501	7,462	22,988	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	16,244	12,183	0	4,061	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	10,679	8,543	2,136	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
39 Permanency Planning	6,217	4,663	0	1,554	75.00%	0.00%	25.00%
40 Family Reunification	11,583	11,583	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	175,504	87,752	0	87,752	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	16,858	16,858	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	81,711	53,929	0	27,782	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	5,855	5,855	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	68,542	31,377	28,597	8,568	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>897,086</b>	<b>519,387</b>	<b>96,855</b>	<b>280,844</b>	<b>57.90%</b>	<b>10.80%</b>	<b>31.31%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>8,015,418</b>	<b>6,563,867</b>	<b>464,707</b>	<b>986,844</b>	<b>81.89%</b>	<b>5.80%</b>	<b>12.31%</b>